

2020/21 WARD FUNDING ALLOCATIONS

For 2020/21 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2019/20 Ward Alliance Fund will be combined and added to the 2020/21 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£3,862.15	carried forward from 2019/20
£10,000	devolved from Area Council
£23,862.15	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £11,931	Allocation Remaining £23,862.15
Cudworth Hanging Baskets	£1650	£0	£10,281	£22,212.15
CAB Outreach	£1667	£1661	£10,281	£20,545.15
Half Term Fruit and Veg Boxes	£1500	£216	£10,281	£19,045.15
Cudworth Christmas Lights	£4,800	£0	£5,481	£14,245.15

Village Christmas Tree	£735	£0	£4,760	£13,510.15
Secretary payments Q1 & Q2	£250	£0	£4,760	£13,260.15
Cudworth Winter Warmer Packs	£1579.60	£0	£3,180.40	£11,680.55
Cudworth Working Fund	£2,000	£0	£1,180.40	£9,680.55
Toddler Training Packs	£600	£540	£580.40	£9,080.55
Chewin T Cud Community Magazine	£500	£0	£80.40	£8,580.55
Cudworth Community Garden	£500	£0	£0	£8,080.55
Secretary Payments	£250	£0	£0	£7,830.55
Cudworth Local History Group	£600	£270	£0	£7,230.55
Exodus Youth Project	£1019.97	£216	£0	£6,210.58
Notice Boards	£2088	£0	£0	£4,122.58
Christmas Motiffs	£3160	£0	£0	£962.58

MONK BRETTON WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,052.55	carried forward from 2019/20
£10,000	devolved from Area Council
£3,000	Covid Income
£24,052.55	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £12,026.27	Allocation Remaining £24,052.55
Covid 19 Crisis Fund	£3,000	£1,000	£12,026.27	£21,052.55
Working Fund	£2,000	£7,133	£12,026.27	£19,052.55
Scout group	£1125.90	£0	£10,900.37	£17,926.65
Memorial Gardens	£1,000	£4863	£10,900.37	£16,926.65
Half Term Fruit and Veg Boxes	£1500	£216	£10,900.37	£15,426.65
Christmas Trees	£1442	£0	£9,458.37	£13,984.65
Safety Surfacing	£2240	£702	£9,458.37	£11,744.65
CAB Video Pilot	£2326	£540	£9,458.37	£9,418.65
Monk Bretton Crime and Safety Group	£203	£1945.44	£9,458.37	£9,215.65
Virtual Remembrance Day	£550	£486.36	£9,458.37	£8,665.65
Winter Warmer Packs	£2441.20	£0	£7017.17	£6,224.45
Dancerz	£2,000	£3,107	£7017.17	£4224.45
Carlton Bowling and Tennis Club	£1302	£2,161	£7017.17	£2921.70

NORTH EAST WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation
£6185.99 carried forward from 2019/20
£10,000 devolved from Area Council

£26,185.99 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £13,092.99	Allocation Remaining £26,185.99
Hanging Baskets	£825	£0	£12,267.99	£25,360.99
Brierley residents Group Summer fete	£900	£0	£11,367.99	£24,460.99
Shafton hanging Baskets	£385	£0	£10,982.99	£24,075.99
Brierley Residents group Hanging Baskets	£660	£0	£10,322.99	£23,415.99
Grimethorpe Residents Group hanging baskets	£800	£0	£9,522.99	£22,615.99
NE Working Fund	£2,000	£0	£7,522.99	£20,615.99
GH Defibs in the community	£1564	£1621	£7,522.99	£19,051.99
GH Community Support	£400	£432	£7,522.99	£18,651.99
Cab Outreach	£1667	£1661	£7,522.99	£16,984.99
Grimethorpe Residents group	£460	£162	£7,522.99	£16,524.99
Love Life Outreach Covid Reversal Project	£1046	£1351	£7,522.99	£15,478.99

Grimethorpe Residents – The Dell Project	£714	£162	£7,522.99	£14,764.99
Brierley Residents Group	£1,139	£0	£6,383.99	£13,625.99
Half Term Fruit and Veg Boxes	£1500	£216	£6,383.99	£12,125.99
Shafton Parish Council Picnic Table	£1500	£3647	£6,383.99	£10,625.99
Shafton Parish Council Spring Blubs	£179.82	£486	£6,383.99	£10,446.17
Brierley Road Flower Beds	£410	£189	£6,383.99	£10,036.17
Village Christmas Tree and Lights	£3408	£0	£2,975.99	£6,628.17
Brierley Residents group – Winter Decorations	£798	£945	£2,975.99	£5,830.17
Winter Warmer Packs	£989.90	£0	£1,986.09	£4,840.27
Road Surfacing at Brierley Park	£627.50	£2107	£1,986.09	£4,212.77
GH Youth Group	£681.70	£972.72	£1,986.09	£3531.07
Secretary Payments	£500	£0	£1,986.09	£3031.07
Grimethorpe Residents Group	£1104	£0	£882.09	£1927.07
Brierley Residents Group	£800	£0	£82.09	£1127.07

ROYSTON WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£4,737.45 carried forward from 2019/20
 £10,000 devolved from Area Council
 £3,000 Covid Income
£27,737.45 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £13,868.72	Allocation Remaining £27,737.45
Dial Outreach	£4,680	£3,566	£13,868.72	£23,057.45
Hanging Baskets	£1870	£81	£13,868.72	£21,187.45
Covid 19 Crisis Fund	£3,000	£0	£10,868.72	£18,187.45
Working Fund 20/21	£1500	£0	£8,868.72	£16,687.45
Q4 Secretary Payment	£125	£0	£8,868.72	£16,562.45
Q1 Secretary Payment	£125	£0	£8,868.72	£16,437.45
Westmeads Residential Home	£500	£216	£8,868.72	£15,937.45
Litter Picking Equipment	£627.31	£19,454.00	£8,868.72	£15,310.14
Royston canal Club	£441	£337	£8,868.72	£14,869.14
Royston Bowling Club	£340	£162	£8,868.72	£14,529.14
Royston Animal Welfare	£500	£78,000	£8,868.72	£14,029.14

Royston Christmas Lights	£4875	£0	£3,993.72	£9,154.14
Adopt a Planter	£1500	£0	£2,493.72	£7,654.14
Half Term Fruit and Veg Boxes	£1500	£216	£2,493.72	£6,154.14
Q2 Secretary Payment	£125	£0	£2,493.72	£6,029.14
Events Group Christmas Lights	£2250	£0	£243.72	£3,779.14
Events group Christmas Tree	£1470	£0	-£1,198.27	£2,309.14
Winter Warmer packs	£1,866.80	£3,890	-£1,198.27	£442.34
Royston Greenspaces	£459.13	£0	-£1,657.40	-£16.79
Secretary Payment	£125	£0	£0	-£141.79
DIAL Outreach	£500	£0	£0	-£641.79