

## Report of the Executive Director of Adults and Communities Directorate

## FINANCIAL IMPLICATIONS

i)	<b><u>Capital Expenditure</u></b>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	TOTAL
			£	£	
					0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>To be financed from:</b>				0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ii)	<b><u>Revenue Effects</u></b>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>FYE</u>
	<u>Expenditure</u>	£	£	£	£
	Signage		8,000	0	0
	Total Expenditure	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>
	<b>To be financed from:</b>				
	From current Safer Revenue Resources		8,000	0	0
		<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>

<b><u>Impact on Medium Term Financial Strategy</u></b>	2020/21	2021/22	2022/23
	£	£	£
MTFS	0.000	0.031	3.879
Effect of this report	0	0	0
<b>Revised Medium Term Financial Strategy</b>	<b>0.000</b>	<b>0.031</b>	<b>3.879</b>

Agreed by:  ..... On behalf of the Service Director and Section 151 Officer -Finance