

Report of the Executive Director of Place

FINANCIAL IMPLICATIONS

Neighbourhood Road Safety Initiative - Proposed Pilot 2021/22

i)	Capital Expenditure	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	TOTAL
		£	£	£	£
	Engineering Works	0	90,000	0	90,000
		0	90,000	0	90,000
	To be financed from:				
	Reserves Approved for 'One-Off' Investment				
	Rev GF 067	0	90,000	0	90,000
		0	90,000	0	90,000

ii)	Revenue Effects	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	Total
		£	£	£	£
	<u>Expenditure</u>				
		0	0	0	0
	<u>Income</u>				
		0	0	0	0
	To be financed from:				
		0	0	0	0

Impact on Medium Term Financial Strategy	2020/21	2021/22	2022/23
	£	£	£
MTFS	0.000	0.031	3.879
Effect of this report	0	0	0
Revised Medium Term Financial Strategy	0.000	0.031	3.879

Agreed by: On behalf of the Service Director and Section 151 Officer -Finance
