

## **2020/21 WARD FUNDING ALLOCATIONS**

For 2020/21 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2019/20 Ward Alliance Fund were combined and added to the 2020/21 Allocation and to be managed as a single budget.

### **Dearne North Ward Alliance budget**

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £247.12 from 2019/20 + £2000.00 covid funds

**£12,247.12 total available funding**

<b><u>App no.</u></b>	<b><u>Project</u></b>	<b><u>Project end date</u></b>	<b><u>Allocation</u></b>	<b><u>Allocation remaining</u></b>
001	WA Healthy Holidays 6 weeks matched with Big Locals/Public Health	September 2020	£2000.00	£10247.12
002	Station House Community Association – COVID19 specific	March 2021	£270.00	£9977.12
003	Defib at Goldthorpe Library	Dec 2020	£750.00*	£9227.12
004	Big Local Thurnscoe – plaza community garden set up	March 2021	£5000.00	£4227.12
005	Station House Community Association – banners	March 2021	£244.20	£3982.92
006	Dearne North Christmas Tree – high street regeneration in Goldthorpe	Jan 2021	£700.00	£3282.92
007	Highgate Primary School – outdoor activity area	April 2021	£750.00	£2532.92
008	Bulky Rubbish scheme	Sept 2021	£1000.00	£1532.92
003	Extension of monies for DEFIB installation	Dec 2020	£600.00*awaiting actual amount from FM	£932.92
014	Winter warmth project	Dec 2020	£750.00	£182.92

**Total spend = £12,064.20**

**Match funded = £5700.00**

### Dearne South Ward Alliance budget

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £4,605.12 from 2019/20 + £2000 Covid funds

**£16,605.12 total available funding**

<b><u>App no.</u></b>	<b><u>Project</u></b>	<b><u>Project end date</u></b>	<b><u>Allocation</u></b>	<b><u>Allocation remaining</u></b>
001	WA Healthy Holidays 6 weeks matched with Big Locals/Public Health	September 2020	£2000.00	£14605.12
012	Dearne Community Active Group	May 2020	£1520.40	£13084.72
009	BODY Carnegie Self Defence Classes (2019-2020 previous years payment missed)	March 2021	£1049.00	£12035.72
003	Defib at Goldthorpe Library	Dec 2020	£750.00*	£11285.72
010	Urban Impact self-defence Group	March 2021	£1600.00	£9685.72
011	Dearne South Christmas Tree – high street regeneration in Goldthorpe/Bolton on Dearne	Jan 2021	£1132.00	£8553.72
007	Highgate Primary School – outdoor activity area	April 2021	£2500.00	£6053.72
008	Bulky Rubbish scheme	Sept 2021	£1000.00	£5053.72
003	Extension of monies for DEFIB installation	Dec 2020	£600.00*awaiting actual amount from FM	£4453.72
013	Resilience upgrade in container	Dec 2020	£1000.00	£3453.72
014	Winter Warmth Project	Dec 2020	£750.00	£2703.72

**Total spend= £13,901.40**

**Match funded = £3781.00**