

Document 1

	Data		
Directorate	Sum of Cost of Redund.	Sum of Cost of PIL	Sum of Strain Costs
Core	£90,120	£0	£121,273
Grand Total	£90,120	£0	£121,273

Sum of Total Cost	Sum of Total Saving	Sum of NET COST/ SAV
£211,393	£634,240	£422,847
£211,393	£634,240	£422,847