

2020/21 WARD FUNDING ALLOCATIONS

For 2020/21 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2019/20 Ward Alliance Fund were combined and added to the 2020/21 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £247.12 from 2019/20 + £2000.00 covid funds

£12,247.12 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	WA Healthy Holidays 6 weeks matched with Big Locals/Public Health	September 2020	£2000.00	£10247.12
002	Station House Community Association – COVID19 specific	March 2021	£270.00	£9977.12
003	Defib at Goldthorpe Library	Dec 2020	£750.00*	£9227.12
004	Big Local Thurnscoe – plaza community garden set up	March 2021	£5000.00	£4227.12
005	Station House Community Association – banners	March 2021	£244.20	£3982.92
006	Dearne North Christmas Tree – high street regeneration in Goldthorpe	Jan 2021	£700.00	£3282.92
007	Highgate Primary School – outdoor activity area	April 2021	£750.00	£2532.92
008	Bulky Rubbish scheme	Sept 2021	£1000.00	£1532.92
003	Extension of monies for DEFIB installation	Dec 2020	£600.00*awaiting actual amount from FM	£932.92

Total spend = £11,314.20

Match funded = £5700.00

Dearne South Ward Alliance budget

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £4,605.12 from 2019/20 + £2000 Covid funds

£16,605.12 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	WA Healthy Holidays 6 weeks matched with Big Locals/Public Health	September 2020	£2000.00	£14605.12
012	Dearne Community Active Group	May 2020	£1520.40	£13084.72
009	BODY Carnegie Self Defence Classes (2019-2020 previous years payment missed)	March 2021	£1049.00	£12035.72
003	Defib at Goldthorpe Library	Dec 2020	£750.00*	£11285.72
010	Urban Impact self-defence Group	March 2021	£1600.00	£9685.72
011	Dearne South Christmas Tree – high street regeneration in Goldthorpe/Bolton on Dearne	Jan 2021	£1132.00	£8553.72
007	Highgate Primary School – outdoor activity area	April 2021	£2500.00	£6053.72
008	Bulky Rubbish scheme	Sept 2021	£1000.00	£5053.72
003	Extension of monies for DEFIB installation	Dec 2020	£600.00*awaiting actual amount from FM	£4453.72

Total spend= £12,151.40

Match funded = £3781.00