


Report of the Executive Director Core

FINANCIAL IMPLICATIONS

i) <u>Capital Expenditure</u>	<u>Prior Years</u> (£)	<u>2025/26</u> (£)	<u>2026/27</u> (£)	<u>2027/28</u> (£)	<u>Total</u> (£)
	0	0	0	0	0
To be financed from:					0
					0
					0
	0	0	0	0	0
ii) <u>Revenue Effects</u>	<u>Prior Years</u> (£)	<u>2025/26</u> (£)	<u>2026/27</u> (£)	<u>2027/28</u> (£)	<u>FYE</u> (£)
Household Support Fund Grant		£4,144,033			£4,144,033
	0	£4,144,033	0	0	£4,144,033
To be financed from:					
Household Support Fund Grant		-£4,144,033			-£4,144,033
	0	-£4,144,033	0	0	-£4,144,033
Net Revenue Position:	0	0	0	0	0

<u>Impact on Medium Term Financial Strategy</u>	<u>2024/25</u> (£)	<u>2025/26</u> (£)	<u>2026/27</u> (£)
Not applicable in this report	0.000	0.000	0.000
	0.000	0.000	0.000

Agreed by:  On behalf of the Service Director-Finance, Section 151 Officer