

Reg/Fleet.No	Type	Department	Age at 1/4/24	Initial Predicted Lifespan	difference	Estimated Replacement Cost based on capital purchase price	Estimated Replacement Cost Without ULEVs	Estimated Replacement Cost With ULEVs	POTENTIAL ULEV
755000	Trailed Rotary Mower	Neighbourhood Services				£33,692.23	£37,000.00	£0.00	N
755001	Trailed Rotary Mower	Neighbourhood Services				£33,692.23	£37,000.00	£0.00	N
755002	Trailed Rotary Mower	Neighbourhood Services				£33,692.23	£37,000.00	£0.00	N
755004	Trailed Flail Mower	Neighbourhood Services				£33,842.80	£37,000.00	£0.00	N
755005	Side-Arm Flail	Neighbourhood Services				£28,536.94	£35,000.00	£0.00	N

Reg/Fleet.No	Type	Department	Age at 1/4/24	Initial Lifespan	difference	Estimated Replacement	Estimated Replacement	Estimated Replacement	POTENTIAL ULEV
						Cost based on capital purchase price	Cost Without ULEVs	Cost With ULEVs	
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Large)	Berneslai Homes	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Panel Van (Small)	Facilities Management	N/A	N/A	N/A	£0.00	£25,000.00	£35,000.00	Y
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Pickup Light (S/Cab)	Fleet Pool	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Messing Unit	Fleet Pool	N/A	N/A	N/A	£0.00	£45,000.00	£0.00	N
NEW	Messing Unit	Fleet Pool	N/A	N/A	N/A	£0.00	£45,000.00	£0.00	N
NEW	4X4	Highways	N/A	N/A	N/A	£0.00	£30,000.00	£0.00	N
NEW	Panel Van (Small)	Independent Living at Home	N/A	N/A	N/A	£0.00	£25,000.00	£35,000.00	Y
NEW	Ride on Rotary	Neighbourhood Services	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Ride on Rotary	Neighbourhood Services	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Ride on Rotary	Neighbourhood Services	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Ride on Rotary	Neighbourhood Services	N/A	N/A	N/A	£0.00	£40,000.00	£0.00	N
NEW	Tractor	Neighbourhood Services	N/A	N/A	N/A	£0.00	£70,000.00	£0.00	N
NEW	Rear Mounted Flail	Neighbourhood Services	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Towed Chipper	Neighbourhood Services	N/A	N/A	N/A	£0.00	£35,000.00	£0.00	N
NEW	Trailer	Neighbourhood Services	N/A	N/A	N/A	£0.00	£15,000.00	£0.00	N
NEW	Trailer	Neighbourhood Services	N/A	N/A	N/A	£0.00	£15,000.00	£0.00	N
NEW	Trailer	Neighbourhood Services	N/A	N/A	N/A	£0.00	£15,000.00	£0.00	N
NEW	Trailer	Neighbourhood Services	N/A	N/A	N/A	£0.00	£15,000.00	£0.00	N
NEW	Trailer	Neighbourhood Services	N/A	N/A	N/A	£0.00	£15,000.00	£0.00	N
NEW	Trailer	Neighbourhood Services	N/A	N/A	N/A	£0.00	£15,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N

						Estimated			
						Replacement	Estimated		
						Cost based on	Replacement	Estimated	
Reg/Fleet.No	Type	Department	Age at 1/4/24	Initial Predicted Lifespan	difference	capital purchase price	Cost Without ULEVs	Replacement Cost With ULEVs	POTENTIAL ULEV
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	Minibus	Travel Assistance	N/A	N/A	N/A	£0.00	£80,000.00	£0.00	N
NEW	26000kg RCV	Waste	N/A	N/A	N/A	£0.00	£200,000.00	£0.00	N
NEW	26000kg RCV	Waste	N/A	N/A	N/A	£0.00	£200,000.00	£0.00	N
NEW	26000kg RCV	Waste	N/A	N/A	N/A	£0.00	£200,000.00	£0.00	N
NEW	26000kg RCV	Waste	N/A	N/A	N/A	£0.00	£200,000.00	£0.00	N
NEW	26000kg RCV	Waste	N/A	N/A	N/A	£0.00	£200,000.00	£0.00	N
NEW	26000kg RCV	Waste	N/A	N/A	N/A	£0.00	£200,000.00	£0.00	N
NEW	18000kg RCV	Waste	N/A	N/A	N/A	£0.00	£160,000.00	£0.00	N
NEW	18000kg RCV	Waste	N/A	N/A	N/A	£0.00	£160,000.00	£0.00	N
NEW	7500/12000kg RCV	Waste	N/A	N/A	N/A	£0.00	£140,000.00	£0.00	N
NEW	7500/12000kg RCV	Waste	N/A	N/A	N/A	£0.00	£140,000.00	£0.00	N