

Report of the Executive Director for PlaceFINANCIAL IMPLICATIONSHRA Capital Investment Programme 2024/25

	2024/25	2025/26	2026/27	TOTAL
	£M	£M	£M	£M
<b>Expenditure:</b>				
<b><u>Barnsley Homes Standard Investment Programme</u></b>				
Barnsley Homes Standard	4.736			4.736
Urgent Domestic Heating	0.569			0.569
Reactive Component Replacements	3.696			3.696
<b>Total Barnsley Homes Standard</b>	<b>9.001</b>	-	-	<b>9.001</b>
<b><u>Supplementary Investment Programme</u></b>				
District Heating Network	0.356			0.356
Major Adaptations - Reactive	3.410			3.410
Extensive Structural	1.052			1.052
Voids	3.364			3.364
Community Refurbishment Scheme	0.375			0.375
Timber Floor Replacements	0.440			0.440
High Rise Wall Ties	0.250			0.250
Capitalised Salaries	0.190			0.190
Contingency	0.204			0.204
<b>Total Supplementary Investment Programme</b>	<b>9.641</b>	-	-	<b>9.641</b>
<b>Total Core Programme</b>	<b>18.642</b>	-	-	<b>18.642</b>
<b>Resources:</b>				
Resources as identified per HRA Budget Papers 2024/25	18.642	-	-	18.642
<b>Total Resources</b>	<b>18.642</b>	-	-	<b>18.642</b>

Agreed by: .....  Ashley Gray (SFBP) 04/01/24

On behalf of the Service Director- Finance,