

Report of the Executive Director Core

National Graduate Trainee Program

i) <u>Capital Expenditure</u>	<u>2023/24</u> £	<u>2024/25</u> £	<u>2025/26</u> £	Later Years £
	0	0	0	0
To be financed from:				
	0	0	0	0
ii) <u>Revenue Expenditure</u>	<u>2023/24</u> £	<u>2024/25</u> £	<u>2025/26</u> £	£
Cost of employing 3 National Graduate Placements	120,200	228,600	228,600	
	120,200	228,600	228,600	0
To be financed from:				
Reserves previously set aside	-120,200			
	-120,200	0	0	0
TOTAL COST	0	228,600	228,600	0

<u>Impact on Medium Term Financial Strategy</u>	<u>2023/24</u> £	<u>2024/25</u> £	<u>2025/26</u> £	FYE
MTFS	0.000	6.258	7.648	13.906
Effect of this report	0.000	0.229	0.229	0.229
Revised Medium Term Financial Strategy	0.000	6.487	7.877	14.135

Agreed by: On behalf of the Director of Finance (S151 Officer)