

Appendix One: Financial Update

Area Council Spend	2021/22	2022/23	2023/24	2024/25
Base allocation	£200,000	£200,000	£200,000	
Carry forward	£8,783.34	£56,980	£59,703.34	
Total allocation for year	£208,783.34	£256,980.34	£259,703.34	
Employment and skills	-£33,000	-£34,000	-£34,000	-£34,000
Housing and Cohesion Officer	-£8,441	-£33,277		
Dearne Clean & Tidy	-£85,000	-£85,000		
Dearne Development Fund	-£30,000			
Social inclusion	-£27,000	-£28,000	-£28,000	-£28,000
NEO post		-£17,000	-£17,000	
Total spend (actual)	£183,441	£197,277	£79,000	
Practical support grant	+£31,638			
Overall allocation remaining	£56,980.34	£59,703.34	£	

Dearne Development Fund

2021/22 Organisation	Duration of funds	Amount	Total allocation remaining
Approved at the Area Council 24 th May 2021		£30,000	£35,378.41
DIAL	Jan 2022-Dec 2022	£10,235	£25,143.41
CAB	October 2021- October 2022	£8,140	£17,003.41
Goldthorpe Development group	August 2022	£3,000	£14,003.41
TADS	June 2022	£2027	£11,976.41