


APPENDIX A

Report of the Executive Director Place

CRSTS Feasibility Funding

	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>TOTAL</u>
	£	£	£	£
i) Capital				
<u>Expenditure</u>				
	0	0	0	0
	0	0	0	0
To be financed from:				
		0	0	0
	0	0	0	0
	0	0	0	0
ii) Revenue				
<u>Expenditure</u>				
CRSTS Feasibility Projects (Appendix 1 provides the detail)	1,520,000			1,520,000
				0
	1,520,000	0	0	1,520,000
To be financed from:				
SYMCA - CRSTS Funding	1,520,000			1,520,000
	1,520,000	0	0	1,520,000
	0	0	0	0

No Impact on Medium Term Financial Strategy


Agreed by:On behalf of the Service Director - Finance, Section 151 Officer