

2022-23 North East Ward Funding Allocations

For 2022-23 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund will be combined and added to the 2022-23 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

2022-23 Ward Funding Allocations

(Insert) See detail to include at top of report on tab 'Introduction'

Cudworth Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation

Devolved from Area Council (discretionary)

Carried forward from FY 2021-22 - unspent running budgets

Carried forward from FY 2021-22 - unspent WAFs

Total Available Funding

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		10623.96
1	Crystal Lights Majorettes - Valley room h	1728.00	0.00	8895.96
2	Resolute DV group - Valley room hire	2210.00	0.00	6685.96
3			0.00	6685.96
4			0.00	6685.96
5			0.00	6685.96
6			0.00	6685.96
7			0.00	6685.96
8			0.00	6685.96
9			0.00	6685.96
10			0.00	6685.96
11			0.00	6685.96
12			0.00	6685.96
13			0.00	6685.96
14			0.00	6685.96
15			0.00	6685.96
16			0.00	6685.96
17			0.00	6685.96
18			0.00	6685.96
19			0.00	6685.96
20			0.00	6685.96
21			0.00	6685.96
22			0.00	6685.96

2022-23 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	5177.94
Carried forward from FY 2021-22 - unspent WAFs	
Total Available Funding	25177.94

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		12588.97	25177.94
1	Citizen Advice Bureau	1212.00	0.00	11376.97	23965.94
2			0.00	11376.97	23965.94
3			0.00	11376.97	23965.94
4			0.00	11376.97	23965.94
5			0.00	11376.97	23965.94
6			0.00	11376.97	23965.94
7			0.00	11376.97	23965.94
8			0.00	11376.97	23965.94
9			0.00	11376.97	23965.94
10			0.00	11376.97	23965.94
11			0.00	11376.97	23965.94
12			0.00	11376.97	23965.94
13			0.00	11376.97	23965.94
14			0.00	11376.97	23965.94
15			0.00	11376.97	23965.94
16			0.00	11376.97	23965.94
17			0.00	11376.97	23965.94
18			0.00	11376.97	23965.94
19			0.00		
20			0.00		

2022-23 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation

Devolved from Area Council (discretionary)

Carried forward from FY 2021-22 - unspent running budgets

Carried forward from FY 2021-22 - unspent WAFs

Total Available Funding

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		10148.77
1	Br Resident Grp - Community Events	1720.00	0.00	8428.77
2	Grime'th Resident grp - Hanging Baskets	1650.00	0.00	6778.77
3	Gr'HoughtonVH- Hanging Baskets x10	575.00	0.00	6203.77
4			0.00	6203.77
5			0.00	6203.77
6			0.00	6203.77
7			0.00	6203.77
8			0.00	6203.77
9			0.00	6203.77
10			0.00	6203.77
11			0.00	6203.77
12			0.00	6203.77
13			0.00	6203.77
14			0.00	6203.77
15			0.00	6203.77
16			0.00	6203.77
17			0.00	6203.77
18			0.00	6203.77
19			0.00	6203.77
22				

2022-23 Ward Funding Allocations

Royston Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	48.67
Carried forward from FY 2021-22 - unspent WAFs	
Total Available Funding	20048.67

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		10024.34	20048.67
1	Walton-Achievement Trophiesx37	416.25	0.00	9608.09	19632.42
2	Healthy Hearts - Bench	329.99	0.00	9278.10	19302.43
3			0.00	9278.10	19302.43
4			0.00	9278.10	19302.43
5			0.00	9278.10	19302.43
6			0.00	9278.10	19302.43
7			0.00	9278.10	19302.43
8			0.00	9278.10	19302.43
9			0.00	9278.10	19302.43
10			0.00	9278.10	19302.43
11			0.00	9278.10	19302.43
12			0.00	9278.10	19302.43
13			0.00	9278.10	19302.43
14			0.00	9278.10	19302.43
15			0.00	9278.10	19302.43
16					19302.43
17					19302.43
18					19302.43
19					19302.43
20					19302.43