

2021/22 WARD FUNDING ALLOCATIONS

For 2021/22 each Ward will had an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2020/21 Ward Alliance Fund were combined and added to the 2021/22 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget

For the 2021/22 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £182.92 **£10,182.92** total available funding

| <u>App no.</u> | <u>Project</u> | <u>Project end date</u> | <u>Allocation</u> | <u>Allocation remaining</u> |
|----------------|------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|
| 001 | Bulky Rubbish referral scheme | 31.03.2022 | £2000.00 | £8,182.92 |
| 002 | Hanging Baskets on Goldthorpe High Street (shortfall to match funding) | 31.10.2021 | £300.00 | £7,882.92 |
| 003 | Hickleton Main Welfare Bowling Club | 31.12.2021 | £2200.00 | £5,682.92 |
| 004 | Shaw Alliance | 31.12.2021 | £693.00 | £4,989.92 |
| 005 | Thurnscoe Institute Cricket Club | 31.12.2021 | £1000.00 | £3,989.92 |
| | Recredit Shaw Alliance (monies no longer required) | | £693.00 | £4,682.92 |
| 006 | Community Notice Board – Hanover Street play area Thurnscoe East | 31.12.2021 | £1380.00 | 3,302.92 |
| 007 | Goldthorpe Pentecostal Church | 31.12.2022 | £505.00 | £2797.92 |
| 008 | Thurnscoe Reservoir Ponds | 31.12.2022 | £909.17 | £1888.75 |
| 009 | Dearne Kids Activity Group | 31.12.2022 | £563.86 | £1324.89 |

Total spend = £8,858.03

Match funded = £5,178.03

Dearne South Ward Alliance budget

For the 2022 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £1317.72 from 2020/21 **£11,317.72 total available funding**

| <u>App no.</u> | <u>Project</u> | <u>Project end date</u> | <u>Allocation</u> | <u>Allocation remaining</u> |
|----------------|--------------------------------------------------------------------------------------------------------|-------------------------------|-------------------|-----------------------------|
| 001 | Bulky Rubbish referral scheme | March 2022 | £2000.00 | £9,317.72 |
| 002 | Hanging baskets on Goldthorpe & Bolton on Dearne shopping (Shortfall against match funding brought in) | 31 st October 2021 | £300.00 | £9,017.72 |
| 003 | Dearne Sports Bowling Club (match funds towards purchase of new equipment) | September 2021 | £2000.00 | £7,017.72 |
| 004 | Angling For All (equipment for youth angling group) | August 2022 | £1200.00 | £5,817.72 |

Total spend = £5,500.00

Match funded = £3200.00