

BARNSLEY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 16th May 2022

Report of the Dearne Area Council Manager

Finance

1.0 Purpose of Report

- 1.1 The purpose of the report is to update members regarding the Dearne Area Councils financial position.

2.0 Recommendations

- 2.1 That members note the current financial position and the impact on future budgets.

3.0 Area Council Financial update

3.1 Committed spend 2021/22/23

The Dearne Area Councils budget for 2021/22 was £200,000 and with a carryover of £8,783.34 from the last financial year the starting budget was £208,783.34. The Dearne Area Council have committed £175,000 on four commissions and allocated finances into the Dearne Development Fund and extended the housing officer post at a cost of £8,441 leaving £25,342.34 in the original Dearne Area Council budget to spend on priorities. The Area Council also have an additional £31,638 from the practical support grant, which is an increase from the previously reported allocation. Bringing the total to £56,980.34 to carry over into the next financial year.

- 3.2 Assuming the allocation for 2022/23 remains the same the total allocation will be £256,980.34. Finances are already committed to the services, employment and skills, environment, education and volunteering, social inclusion and the housing and cohesion, neighbourhood and engagement officer post. The neighbourhood and engagement officer was successful in securing a part time community development post, therefore the costings previously allocated to the full time post is now reduced, which have been put back into the area councils budget. Taking all of the above into consideration the amount allocated to these services is £197,277 leaving £59,703.34 to spend on Dearne area priorities during the 2022/23 financial year. This will no doubt increase slightly once the final payments have come through from the soon to be vacant housing officer post.

4.0 **2021/22 Dearne Development Fund**

The Dearne Area Council had an allocation of £5,378.41 remaining in the Dearne development fund budget. At the Dearne Area Council on the 24th of May 2021 Dearne elected members allocated a further £30,000 to the Dearne Development Fund. Dial received £10,235 to continue their support until December 2022. CAB have also been successful in gaining £8,140 to support residents for a further year. Finally £3,000 was granted as a contribution towards the bounce into summer event. Therefore the Dearne Development Fund remaining allocation is £14,003.41.

See Appendix one for financial breakdown

Appendices

Appendix 1: Financial update

Officer

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Dearne Area Council Manager

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Date: 16th May 2022