

Appendix One: Financial Update

Area Council Spend	2021/22	2022/23	2023/24	2024/25
Base allocation	£200,000	£200,000	£200,000	
Carry forward	£8,783.34	£56,980.34	£43,579.34	
Total allocation for year	£208,783.34	£256,980.34	£243,579.34	
Employment and skills	-£33,000	-£33,624	-£33,624	-£33,624
Housing and Cohesion Officer	-£8,441	-£33,277		
Dearne Clean & Tidy	-£85,000	-£85,000		
Dearne Development Fund	-£30,000			
Social inclusion	-£27,000	-£28,000	-£28,000	-£28,000
NEO post		-£33,500	-£33,500	
Total spend (actual)	£183,441	£213,401		
Practical support grant	+£31,638.00			
Overall allocation remaining	£56,980.34	£43,579.34	£147,703.34	

Dearne Development Fund

The projects below were paid for out of the 2020/2021/22 financial year.

Carry over from the last financial year		£3,650.68	
Approved at the Area Council on the 27 th of July 2020		£28,000	£31,650.68
Additional financial hardship grant		£10,000	£41,650.68
2020/21 Organisation	Duration of funds	Amount	Total allocation remaining
DIAL	December 2020-2021	£10,151	£31,499.68
CAB	October 2020-2021	£8,072	£23,427.68
Thurnscoe Community Plaza	Jan-March 2021	£10,000	£13,427.68
Highgate outdoor improvement	Jan -Feb 2021	£2,000	£11,427.68
Astrea Academy THRIVE	June 2021-June 2022	£11,400	£27.68
Additional money into Dearne budget		+£14,951.58	£14,979.26
2021/22 Organisation	Duration of funds	Amount	Total allocation remaining
TADS	April 2021-March 2022	£9,600.85	£5,378.41
Approved at the Area Council 24 th May 2021		£30,000	£35,378.41
DIAL	Jan 2022-Dec 2022	£10,235	£25,143.41
CAB	October 2021- October 2022	£8,140	£17,003.41

Goldthorpe Development group	August 2022	£3,000	£14,003.41
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