

Joint Report of the Executive Directors for Place and CoreFINANCIAL IMPLICATIONSThe Cost of Living Crisis – Council Tenants in Communal / Sheltered
Accommodation

	2021/22 £M	2022/23 £M	2023/24 £M	TOTAL £M
Capital Expenditure:				
Total Expenditure	-	-	-	-
Resources:				
Total Resources	-	-	-	-
	2021/22 £M	2022/23 £M	2023/24 £M	FYE £M
Revenue Expenditure:				
Loss of HRA Chargeable Income	0.090	0.155	0.155	0.155
Total Expenditure	0.090	0.155	0.155	0.155
Resources:				
HRA Resources	0.090	0.155	0.155	0.155
Total Resources	0.090	0.155	0.155	0.155

Agreed by:



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On behalf of the Service Director- Finance,
Section 151 Officer