

**APPENDIX A**  
**Report of the Executive Director of Place**

**FINANCIAL IMPLICATIONS**

**Town Centre Events Programme**


i) <b><u>Capital Expenditure</u></b>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>Total</u>
	£	£	£	
Not applicable in this instance	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				
	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ii) <b><u>Revenue Effects</u></b>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>Later</u>
	£	£	£	Years
				£
<u>Expenditure</u>				
Town Centre Events		200,000	0	0
	0	200,000	0	0
<u>Income</u>				
	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>To be Financed from:</b>				
Re- alignment of resources currently allocated to the Tour de Yorkshire	0	-200,000	0	0
	<b>0</b>	<b>-200,000</b>	<b>0</b>	<b>0</b>

**Impact on Medium Term Financial Strategy**

**This report has no impact on the Authority's Medium Term Financial Strategy.**

	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
	£m	£m	£m
<b>Current forecast budget gap</b>	0.000	-0.377	1.823
Requested approval	0	0	0
<b>Revised forecast budget gap</b>	<b>0</b>	<b>-0.377</b>	<b>1.823</b>

Agreed by: .....  ..13/10/21.....On behalf of the Service Director and Section 151 Officer - Finance