

**APPENDIX A**  
**Report of the Executive Director of Place**

**FINANCIAL IMPLICATIONS**

**Planning, Policy & Building Control Support - Sustainable Travel & Affordable Housing**

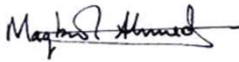
i) <b>Capital Expenditure</b>	<u>2021/22</u> £	<u>2022/23</u> £	<u>2023/24</u> £	<u>Total</u>
Not applicable in this instance	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				
	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ii) <b>Revenue Effects</b>	<u>2021/22</u> £	<u>2022/23</u> £	<u>2023/24</u> £	<u>Later Years</u> £
<u>Expenditure</u>				
Publicity Costs	1,000	0	0	0
	1,000	0	0	0
<u>Income</u>				
	0	0	0	0
	0	0	0	0
	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be Financed from:</b>				
Existing Resources	1,000	0	0	0
	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Impact on Medium Term Financial Strategy**

This report has no impact on the Authority's Medium Term Financial Strategy.

	<b>2021/22</b> £m	<b>2022/23</b> £m	<b>2023/24</b> £m
<b>Current forecast budget gap</b>	0.000	-0.377	1.823
Requested approval	0	0	0
<b>Revised forecast budget gap</b>	<b>0</b>	<b>-0.377</b>	<b>1.823</b>

Agreed by:  ....On behalf of the Service Director and Section 151 Officer - Finance