

**APPENDIX A**

**Report of the Executive Director Place**

**A635 QUALITY BUS CORRIDOR – BUS RAPID TRANSIT (BRT)**

<b>i) Capital</b>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>TOTAL</u>
	£M	£M	£M	£M	£M
A635 Quality Bus Corridor Full Business Case Activities	0	0.600	0.350	0	0.950
	<b>0</b>	<b>0.600</b>	<b>0.350</b>	<b>0</b>	<b>0.950</b>
<b>To be financed from:</b>					
Transforming Cities Funding (via SYPTE)	0	0.600	0.350	0	0.950
	<b>0</b>	<b>0.600</b>	<b>0.350</b>	<b>0</b>	<b>0.950</b>
<b>Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ii) Revenue</b>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>TOTAL</u>
	£	£	£	£	£
Expenditure	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>					
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Impact on Medium Term Financial Strategy**

	2020/21	2022/23	2023/24	2024/25
	£m	£m	£m	£m
Current forecast budget gap	0	0	0	0
Requested approval	0	0	0	0
<b>Revised forecast budget gap</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Agreed by: ..... On behalf of the Service Director - Finance, Section 151 Officer