

## **2021-22 North East Ward Funding Allocations** – 20210913

For 2021/22 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2020/21 Ward Alliance Fund will be combined and added to the 2021/22 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

## 2021-22 Ward Funding Allocations

(Insert) See detail to include at top of report on tab ' Introduction'

### Cudworth Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	5417.16

**Total Available Funding** 25417.16

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		12708.58	25417.16
1	F/O Carlton Marsh- Hedgecutters	400.00	1424.80	12708.58	25017.16
2	St John's - new flagpole	400.00	0.00	12308.58	24617.16
3	Installation of flagpole (W/F)	289.94	0.00	12018.64	24327.22
4	Age UK Panto	350.80	0.00	11667.84	23976.42
5	Dementia Friendly Cafe	1908.00	0.00	9759.84	22068.42
6	Winter/Spring Health Fayre	1500.00	0.00	8259.84	20568.42
7	Litter Picking equipment	1000.00	0.00	7259.84	19568.42
8	Carlton Marsh Annual Report (W/F)	139.01	0.00	7120.83	19429.41
9	<b>Working Fund</b>	2000.00	0.00	5120.83	17429.41
10	<b>Secretary payments Q1-Q4 - 21-22</b>	500.00	0.00	4620.83	16929.41
11	CAB - I,A&G	1269.00	1274.10	4620.83	15660.41
12	Creative Writing for Wellbeing	1990.00	657.60	4620.83	13670.41
13	Small Sparks Fund	2000.00	0.00	2620.83	11670.41
14	Chewin 'T' Cud Magazine Sept print	575.00	575.40	2620.83	11095.41
15				2620.83	1095.41
16				2620.83	1095.41
17				2620.83	1095.41
18				2620.83	1095.41
19				2620.83	1095.41
20				2620.83	1095.41
	tbc - TO FILL IN MATCH FUNDING COLUMN				

## 2021-22 Ward Funding Allocations

### Monk Bretton Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	3137.70 to check

**Total Available Funding** 23137.70

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				11568.85	23137.70
1	Totty's Signs - Noticeboard repairs - various- NE	1769.00	0.00	9799.85	21368.70
2	Burton Grange Easter Activity packs	450.04	315.10	9799.85	20918.66
3	<b>MB Working Fund 21-22</b>	2000.00	0.00	7799.85	18918.66
4	Christmas Trees Dec 2021		0.00	7799.85	18918.66 tbc
5	Community Engagement Event/Project	1500.00	0.00	6299.85	17418.66
6	Youth Association Outreach Yourth Programme	2572.00	0.00	3727.85	14846.66
7	St John's Church Outreach - Carlton Gala	567.97	1370.00	3727.85	14278.69
8	BurGrange-Summer Holiday Activities	750.00	794.60	3727.85	13528.69
9			0.00	3727.85	13528.69
10			0.00	3727.85	13528.69
11			0.00	3727.85	13528.69
12			0.00	3727.85	13528.69
13			0.00	3727.85	13528.69
14			0.00	3727.85	13528.69
15			0.00	3727.85	13528.69
16			0.00	3727.85	13528.69
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## 2021-22 Ward Funding Allocations

### Royston Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	2703.17

**Total Available Funding** 22703.17

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11351.59	22703.17
1	Dial 2021-22	4680.00	3562.00	6671.59	18023.17
2	Royston Green Spaces - Orchard	534.80	438.40	6136.79	17488.37
3	<b>Secretary payment Q4 2020-21</b>	125.00	0.00	6011.79	17363.37
4	Achievement Awards - 21-22	500.00		5511.79	16863.37 tbc
5	Christmas motifs installation	2080.00	0.00	3431.79	14783.37
6	Christmas tree and events	2000.00	0.00	1431.79	12783.37
7	Adopt a Planter	1500.00	4795.00	-68.22	11283.37
8	<b>Working Fund - Royston - 2021-22</b>	1500.00	0.00	-1568.22	9783.37
9	Hanging Baskets	1870.00	82.20	-3438.22	7913.37
10	Royston Watch - litter picking	1070.38	24660.00	-4508.60	6842.99
11	<b>Secretary payment Q1-Q4 2021-22</b>	500.00	0.00	-5008.60	6342.99
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## 2021-22 Ward Funding Allocations

### North East Area Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2020-21	2,627.53

**Total Available Funding** 22627.53

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11313.77	22627.53
1	Brierley Hanging Baskets	718.00	0.00	10595.77	21909.53
2	Great Crested Newt Survey	300.00	0.00	10295.77	21609.53
3	<b>N/E Working Fund 2021-22</b>	2000.00	0.00	8295.77	19609.53
4	Secretary Payments 2021-22	500.00	0.00	7795.77	19109.53
5	Winter Decorations - Brierley	980.40	0.00	6815.37	18129.13
6	Exodus (Brierley) - Hovercarts	679.89	0.00	6135.48	17449.24
7	Exodus (Brierley) - Hovercarts	1019.97	0.00	5115.51	16429.27
8	Great Houghton Youth Club Insurance	360.58	0.00	4754.93	16068.69
9	Grimethorpe Community Allotment improvements	1250.00	0.00	3504.93	14818.69
10	Love Life UK - Easter Football Camp	2410.00	0.00	1094.93	12408.69
11	Shafton Parish Council - Walking Maps	734.00	0.00	360.92	11674.69
12	Love life Uk - Grimethorpe Gala	1540.00	0.00		10134.69
13					10134.69
14	TO FILL IN MATCH FUNDING COLUMN				10134.69
15					10134.69
16					10134.69
17					10134.69
18					10134.69
19					10134.69
20					