

2020/21 WARD FUNDING ALLOCATIONS

For 2021/22 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2020/21 Ward Alliance Fund were combined and added to the 2021/22 Allocation and to be managed as a single budget.

Dearne South Ward Alliance budget

For the 2021/22 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £1317.72 from 2020/21

£11,317.72 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	31.03.2022	£2000.00	£9,317.72
002	Hanging Baskets on Goldthorpe & Bolton on Dearne shopping (Shortfall against match funding brought in)	31.10.2021	£300	£9,017.72
003	Dearne Sports Bowling Club (match funds towards purchase of new equipment)	30.09.2021	£2000	£7,017.72

Total spend = £4,300.00

Match funded = £2000.00

Dearne North Ward Alliance budget

For the 2021/22 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £182.92

£10,182.92 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	31.03.2022	£2000.00	£8,182.92
002	Hanging Baskets on Goldthorpe High Street (shortfall to match funding)	31.10.2021	£300.00	£7,882.92
003	Hickleton Main Welfare Bowling Club	31.12.2021	£2200.00	£5,682.92
004	Shaw Alliance	31.12.2021	£693.00	£4,989.92

Total spend = £5,193.00

Match funded = £2,200.00