

For 2021/22 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2020/21 Ward Alliance Fund will be combined and added to the 2021/22 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

2021-22 Ward Funding Allocations

(Insert) See detail to include at top of report on tab 'Introduction'

Cudworth Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from area Council (discretionary)	10000.00
Carried forward from FY 2020-21	5417.16

Total Available Funding 25417.16

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		12708.58	25417.16
1	F/O Carlton Marsh- Hedgecutter	400.00		12708.58	25017.16
2	St John's - new flagpole	400.00			24617.16
3	Installation of flagple (W/F)	289.94			24327.22
4	Age UK Panto	350.80			23976.42
5	Dementia Friendly Cafe	1908.00			22068.42
6	Winter/Spring Health Fayre	1500.00			20568.42
7	Litter Picking equipment	1000.00			19568.42
8	Carlton Marsh Annual Report (V	139.01			19429.41
9	Working Fund	2000.00	0.00		17429.41
10	Secretary payments Q1-Q4 - 21-	500.00	0.00		16929.41
11	CAB - I,A&G	1269.00			15660.41
12	Creative Writing for Wellbeing	1990.00			13670.41
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2021-22 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from area Council (discretionary)	10000.00
Carried forward from FY 2020-21	0.00

Total Available Funding 20000.00

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				10000.00	20000.00
1	tbc -		0.00	10000.00	
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2021-22 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from area Council (discretionary)	10000.00
Carried forward from FY 2020-21	2,627.53

Total Available Funding	22627.53
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REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				11313.77	22627.53
1			0.00	11313.77	22627.53
2					22627.53
3					22627.53
4					22627.53
5					22627.53
6					22627.53
7					22627.53
8					22627.53
9					22627.53
10					22627.53
11					22627.53
12					22627.53
13					22627.53
14					22627.53
15					22627.53
16					22627.53
17					22627.53
18					22627.53
19					22627.53
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2021-22 Ward Funding Allocations

Royston Ward Alliance

For the financial year 2021-22 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from area Council (discretionary)	10000.00
Carried forward from FY 2020-21	2703.17

Total Available Funding 22703.17

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/20-21/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11351.59	22703.17
1	Dial 2021-22	4680.00	0.00	11351.59	18023.17
2	Royston Green Spaces - Orchard	534.80			17488.37
3	Secretary payment Q4 2020-21	125.00	0.00		17363.37
4	Achievement Awards - 21-22	500.00			16863.37
5	Christmas motifs installation	2080.00	0.00		14783.37
6	Chrsitmas tree and events	2000.00	0.00		12783.37
7	Adopt a Planter	1500.00	0.00		11283.37
8	Working Fund - Royston	1500.00	0.00		9783.37
9	Hanging Baskets	1870.00			7913.37
10	Royston Watch - litter picking	1070.38			6842.99
11	Secretary payment Q1-Q4 2021-	500.00	0.00		6342.99
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