

Report of the Executive Director for PlaceFINANCIAL IMPLICATIONSSprinkler Installation Programme 2021/22

| | <u>2021/22</u> | <u>2022/23</u> | <u>2023/24</u> | <u>TOTAL</u> |
|--|---------------------|-----------------|-----------------|---------------------|
| | <u>£M</u> | <u>£M</u> | <u>£M</u> | <u>£M</u> |
| Expenditure: | | | | |
| Sprinkler Purchase & Installation | 1.750 | - | - | 1.750 |
| Total Expenditure | <u>1.750</u> | <u>-</u> | <u>-</u> | <u>1.750</u> |
| Resources: | | | | |
| Resources as identified per HRA Budget Papers 2021/22 | 1.750 | - | - | 1.750 |
| Total Resources | <u>1.750</u> | <u>-</u> | <u>-</u> | <u>1.750</u> |

Agreed by:

On behalf of the Service Director-
Finance, Section 151 Officer