

Report of the Executive Director for PLACE

FINANCIAL IMPLICATIONS

Employment & Skills - Barnsley Youth Employment Programme

i) <u>Capital Expenditure</u>	<u>2021/22</u> £	<u>Total</u> £
TOTAL EXPENDITURE	0	0

To be financed from:

	0	0
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ii) <u>Revenue Effects</u>	<u>2021/22</u> (£)	<u>2022/23</u>	<u>2023/24</u>	<u>FYE</u> £
EXPENDITURE				
80 new Kickstart positions (@25 hr per week)	1,200,000			
TOTAL	1,200,000			0
INCOME				
Government Kickstart Programme	-600,000			
Provision set aside re COVID	-600,000			
TOTAL INCOME	-1,200,000			0

To be financed from

An application will be made to Government as part of the their kick start programme for 6 months funding
Further provision has been set aside with the Council's COVID 19 estimated costs

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by: 05/03/2021.....On behalf of the Service
Director-Finance, Section 151 Officer