

Report of the Executive Director - Place

FINANCIAL IMPLICATIONS

PUBLIC SECTOR DECARBONISATION SCHEME - 2021/22

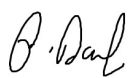
i) Capital Expenditure	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	Total
	(£)	(£)	(£)	(£)
<u>Carbon Reducing Measures at:</u>				
Council Buildings	4,316,000			4,316,000
BSF School Estate	1,331,940			1,331,940
	<u>5,647,940</u>	<u>0</u>	<u>0</u>	<u>5,647,940</u>
To be financed from:				
Public Sector Decarbonisation Scheme - Grant	-5,647,940			-5,647,940
	<u>-5,647,940</u>	<u>0</u>	<u>0</u>	<u>-5,647,940</u>

ii) Revenue Effects	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>Future Years</u>
	(£)	(£)	(£)	(£)
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
To be financed from:				
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Revenue Position	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

* Assumes all properties completed and occupied from 1st April 2021

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:  On behalf of the Service Director-Finance, Section 151 Officer