

Report of the Executive Director Place

## FINANCIAL IMPLICATIONS

**Hoyland South Masterplan Framework**

i) <b>Capital Expenditure</b>	<b>2019/20 (£M)</b>	<b>2020/21 (£M)</b>	<b>2021/22 (£M)</b>	<b>2022/23 (£M)</b>
Capital Receipts				
<b>To be financed from:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
ii) <b>Revenue Effects</b>	<b>2019/20 (£M)</b>	<b>2020/21 (£M)</b>	<b>2021/22 (£M)</b>	<b>2022/23 (£M)</b>
	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>To be financed from:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Impact on Medium Term Financial Strategy

Not applicable in this report

**Agreed by:** .....Dawn Greaves.....On behalf of the Service Director - Finance, Section 151 Officer