

Report of the Executive Director Place

Town Centre Parking Strategy Implementation - Phase 1

i) Capital Expenditure	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	Later Years	
	£	£	£	£	
Market Gate Car Park - Barriers, ANPR & Highways Infrastructure	360,000				PHASING
Replacement of Pay & Display Machines	272,000				
Variable Messaging Signs	111,000				
Smart Parking	50,000				
Electric Charging Points	40,000				
CCTV	48,000				
Vegetation Improvements	50,000				
Lighting Upgrade	50,000				
Vivacity Camera Sensors	107,000				
PM, Design, IT & Contingency	112,000				
	1,200,000	0	0	0	
To be financed from:					
2020/21 MTFS Capital Investment Priorities	1,200,000				
	1,200,000	0	0	0	
	0	0	0	0	

Impact on Medium Term Financial Strategy	<u>2020/21</u>	<u>2021/22</u>
	£	£
MTFS	0.000	0.000
Effect of this report	0.000	0.000
Revised Medium Term Financial Strategy	0.000	0.000

Agreed by:



behalf of the Service Director and Section 151 Officer -Finance