

Prepared on Behalf of the Service Director - Finance

**FINANCIAL IMPLICATIONS****Local Council Tax Support Scheme**

i) <b><u>Capital Expenditure</u></b>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>Total</u>
	£	£	£	£
Capital Works				0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**To be financed from:**


ii) <b><u>Revenue Expenditure</u></b>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>
	£'000	£'000	£'000	£'000
Additional cost of Local Council Tax Support Scheme	1,560,000	1,560,000	1,560,000	1,560,000
	<b>1,560,000</b>	<b>1,560,000</b>	<b>1,560,000</b>	<b>1,560,000</b>

**To be Financed from:**

Improved collection rates  
 Reduced administration costs  
 Call on Collection Fund Surplus (should this be required)

iii) **Impact on Medium Term Financial Strategy**

There is no impact on the Council's medium term financial plan.

 Agreed by: .....On behalf of the Finance Service Director
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