

TIDY TEAM - MILESTONES, OUTCOMES AND TARGETS APRIL 19 - MARCH 20

In partnership with the community (50% of activity) per annum	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Year 1 Totals	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Number of <u>ongoing</u> large environmental projects (Over 3 months or longer) being developed and delivered in partnership with local residents / groups (16 across 4 wards)	4	5	4	5	4	6	4		16	16
Number of <u>new</u> large environmental projects (Over 3 months or longer) being developed and delivered in partnership with local residents / groups (12 across 4 wards)	4	4	4	4	4	4	4		16	12
Litter picks completed in partnership with local people	30	45	30	32	30	13	30		120	90
Number of new small environmental projects (1/2 days work) delivered in partnership with local residents/community groups	4	7	4	4	4	2	4		16	13
Number of repeat small environmental projects (1 / 2 days work) delivered in partnership with local residents/community groups	4	4	4	4	4	5	4		16	13
Number of Community clean-ups delivered in partnership with local residents/community groups	1	22	1	19	1	14	1		4	55
Number of intergenerational/community cohesion projects delivered in partnership with the community	1	2	1	1	1	3	1		4	6
Number of 'Love your street' 'Adopt a verge/Green space planter/flower bed' 'incredible edible' and stewardship type schemes	2	2	2	2	2	4	2		8	8
Number of annual projects coordinated and supported (Tour de Yorkshire, Great British Spring Clean, Love Park, National Volunteering month etc) No target		1		2		0			0	3
Number of volunteers trained - 15% of total number of volunteers per quarter		73		297		145			0	515
Number of volunteer hours		1145		2243.5		988			0	4376.5
Number of new local businesses worked with (No Target set)		3		5		4			0	12
Number of new local businesses worked with and involved in delivering projects	3	3	3	3	3	4	3		12	10
Number of volunteer hours for new local businesses worked with and involved in delivering projects recorded	3	0	3	80.5	3	39	3		12	119.5
Number of existing local businesses worked with (No target set)		11		8		5			0	24
Number of existing local businesses worked with and involved in delivering projects.	10	12	10	8	10	4	10		40	24
Number of volunteer hours for existing local businesses worked with and involved in delivering projects	10	92.5	10	469.5	10	117.5	10		40	679.5
Number of new adult volunteers involved in 'Tidy Team' led social action projects	20	34	20	103	20	72	20		80	209
Number of hours new adult volunteers are involved in 'Tidy Team' led social action projects	20	83	20	326	20	199	20		80	608

Number of existing adult volunteers at Tidy Team led events / projects	100	87	100	84	100	56	100		400	227
Number of hours that existing adult volunteers are at Tidy Team led events	100	325	100	599	100	408	100		400	1332
Number of new volunteers under 16 involved in 'Tidy Team' led social action projects (Not school projects in school time)	5	39	5	113	5	55	5		20	207
Number of hours new volunteers under 16 involved in 'Tidy Team' led social action projects (Not school projects in school time)	5	49	5	300	5	88.5	5		20	437.5
Number of existing volunteers under 16 at Tidy Team events (Not school projects in school time)	10	11	10	34	10	2	10		40	47
Number hours of existing volunteers under 16 at Tidy Team events (Not school projects in school time)	10	96	10	113	10	18	10		40	227
Total number of volunteers at Tidy Team events (Totals of volunteers above)	135	171	135	334	135	213	135		540	718
Total number of hours of volunteers at Tidy Team events (Totals of hours above)	135	553	135	1338	135	907	135		540	2798
Number of new groups formed with on going support from Tidy Team	1	1	1	4	1	2	1		4	7
Number of community groups worked in partnership with to deliver events/projects	10	16	10	23	10	22	10		40	61
Number of community events/galas supported/festive events supported (No target set)		0		6		8			0	14
Number of steering group meetings facilitated	1	0	1	1	1	1	1		4	2
Promotional activity made available to area team (social media posts / posters / weekly programmes etc)	8	21	8	16	8	28	8		32	65
	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Year 1 Totals	
Outcome indicators - Reactive and / or work carried out without volunteers (30% of activity - no more than 30% of contracted hours) This is reactive work so no targets	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Targets	Actual
Number of reactive litter picks completed		121		104		112			0	337
Number of reactive litter picks completed total hours		302.5		260		224			0	786.5
Number of reactive clean ups completed		7		7		7			0	21
Number of reactive clean ups completed total hours		17.5		18		18.5			0	54
Number of areas of blight identified and targeted		2		7		3			0	12
Number of areas of blight identified and targeted total hours		5		17.5		21			0	43.5
Hedges/trimming/shrub maintenance/removal of dog fouling/site maintenance etc		36		47		32			0	115
Hedges/trimming/shrub maintenance/removal of dog fouling/site maintenance etc total hours		90		117.5		95			0	302.5

	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Year 1 Totals	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Targets	Actual
Educational Activities										
Number of projects developed and delivered with Primary schools (recycling / growing initiatives / horticultural projects)		6	2	6	2	3	2		6	15
Number of projects developed and delivered with secondary school (recycling / growing initiatives / horticultural projects)	1	1	1	1	1	0	1		4	2
Number of projects working with young people in a community setting (7yrs-11 yrs Primary school age), (11yrs – 16yrs Secondary school age) and 16yrs to 21yrs	1	4	1	16	1	3	1		4	23
Number of recycling / growing initiatives / horticultural projects developed and delivered in the community	1	3	1	7	1	4	1		4	14
Number of educational impact sessions delivered in Primary schools (Littering and dog fouling)	3	3	3	2	3	1	3		12	6
Number of educational impact sessions delivered in secondary schools (Littering and dog fouling)	3	5	3	1	3	0	3		12	6
Number of educational impact sessions delivered in a community setting young people (7yrs-11 yrs Primary school age), (11yrs – 16yrs Secondary school age) and 16yrs to 21yrs	3	4	3	8	3	0	3		12	12
Number of educational impact sessions delivered in the community	3	8	3		3	0	3		12	8
Number of young people participating from a national scheme e.g. NCS or Princes Trust	5	15	5	15	5	11	5		20	41
Number of Restorative Justice opportunities provided for young people		0	1	0	1	0			2	0
Number of bags of rubbish collected (No target)		2270.5		1666.5		1391			0	5328
Number of fly tipping cases reported (No target)		2		4		4			0	10
Number of jobs recruited to		5		2		2			0	9
Number of apprenticeships created and recruited to		0	2	2	2	2			4	4
Number of apprentices gaining NVQ qualifications		0		0		0	4		4	0
Number of work experience placements (TBA)	5	0	5	0	5	0	5		20	0
Percentage of project spend achieved locally		95%		95%		95%			92%	285%