

BARNESLEY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 20th January 2020

Report of the Dearne Area Council Manager

Dearne Area Council Performance of Commissioned Services

1.0 Purpose of Report

- 1.1 This report provides members with an update on the delivery of the Dearne Area Councils commissions and services paid for through the Dearne Development Fund.

2.0 Recommendations

- 2.1 That Dearne members note the progress of the three of the Dearne Area Council commissions and service level agreement with BMBC as set out in appendix one.
- 2.2 That Dearne members note the progress of the Dearne Development Fund applicants as set out in part C of Appendix One

3.0 Performance Management Report (attached at Appendix 1)

- 3.1 **Part A** of the Dearne Council Performance report provides Dearne Area Council members with an overview of how all the Dearne Area Council commissions, Service Level Agreement (SLA) and services funded through the Dearne development fund are assisting in meeting Future Council priorities. Part A also details how the Dearne Area Council commissions are performing against the set indicators.

Contracted service providers:

- Dearne Electronic Community Village- employability
- Twiggs- Education, environment and volunteer service
- B-Friend- Social isolation project

Service Level agreement:

- BMBC-Safer Communities Service –Providing a Housing and migration Officer

Dearne Development Fund applicants from 2018/19 2019/20 Finances

- TADS
- Dial
- CAB
- Premier League Kicks
- Dearne and District
- Goldthorpe Development Group
- Dearne Playhouse
- B:Friend
- Dearne Family Centre
- Mission Muay Thai

3.2 **Part B** provides Dearne Area Council members with a summary performance management report for each of the contracted services and SLA. The report provides RAG ratings plus updated information from commissioned services following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings. In addition to the information provided in the summary reports, more detailed information is available on request, including case studies with photographs for each contracted service, and some performance data on a ward basis.

3.3 **Part C** provides the Dearne Area Council with a progress update of the services/groups awarded finances through the Dearne Development Fund. Ten projects were funded during 2018/19 with many of them providing match funding. Not all will submit reports every quarter.

4.0 Performance Report –Issues

4.1 Dearne electronic community village are in their Third quarter of reporting with regards to this current commission, there are no concerns to report

4.2 Twiggs have performed well during their third quarter of the new contract there are no concerns to report.

4.3 The B-Friend project social groups are working really well and the pairing referrals have now increased no concerns to report.

4.4 The Dearne Area Council has not had a housing and migration officer in post since the end of March 2019. A recruitment exercise has been undertaken and the post holder started employment on the 6th of January 2020

4.5 All projects that have been supported through the Dearne Development fund continue to do well.

Appendices

Appendix One: Performance Report

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Date:
20th January 2020