

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2018/19 Ward Alliance Fund were combined and added to the 2019/20 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £1,784.29 from 2018/19

£ 11,784.29 total available funding 2019/20

| <u>Project</u> | <u>Project end date</u> | <u>Allocation</u> | <u>Allocation remaining</u> |
|------------------------------------------------------------|--------------------------------|--------------------------|------------------------------------|
| Winter warmth project (split 50/50 with DS) | 31.12.2019 | £750.00 | £11,034.29 |
| School Uniform project (split 50/50 with DS) | 31.12.2019 | £706.20 | £10,328.09 |
| Dearne Kids Club - Cook & eat sessions | 31.12.2019 | £390.00 | £9,938.09 |
| Barnsley Youth Choir | 31.12.2019 | £257.58 | £9,680.51 |
| Family fun – superhero Pentecostal Church (split 50/50) DS | 31.08.2019 | £192.95 | £9,487.56 |
| Family Fun session – sports day - Thurnscoe | 31.08.2019 | £600.00 | £8,887.56 |
| Chestnut Grove – something crafty | 31.03.2020 | £497.44 | £8,390.12 |
| Astrea – Trip to Parliament (split 50/50) DS | 31.10.2019 | £500.00 | £7,890.12 |
| Community Notice Board (split 50/50) DS | 31.12.2019 | £670.00 | £7220.12 |
| The Hill fields park & court refurbishment | 31.12.2019 | £3205.00 | £4015.12 |
| Plastic fantastic – recycling awareness (split 50/50 DS) | 31.03.2020 | £667.00 | £3,348.12 |
| Bringing People Together | 31.03.2020 | £705.00 | £2,643.12 |
| Parks Services – safety sign on Rezza small pond | 31.12.2019 | £140.00 | £2503.12 |
| Bulky Rubbish referral scheme (split 50/50) DS | 31.10.2020 | £1000.00 | £1503.12 |
| Dearne Memorial Group – stationary items (split | 31.12.2019 | £60.00 | £1443.12 |

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| 50/50) DS | | | |
| Additional £10,000 added to Ward Alliance | | | £11,443.12 |
| Panda (split 50/50 with Dearne South) | 31.03.2020 | £499.00 | £10,944.12 |
| Salvation Army (split 50/50 with Dearne South) | 31.12.2020 | £1500.00 | £9,444.12 |
| The Hill Primary School (outdoor area improvements) | 31.12.2020 | £1297.00 | £8147.12 |

Total spend = £13,637.17

Match funded = £5,584.91

Dearne South Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £3,027.02 from 2018/19

£13,027.02 total available funding 2019/20

| <u>Project</u> | <u>Project end date</u> | <u>Allocation</u> | <u>Allocation remaining</u> |
|------------------------------------------------------------|--------------------------------|--------------------------|------------------------------------|
| Winter warmth project (split 50/50 with DN) | 31.12.2019 | £750.00 | £12,277.02 |
| School Uniform project (split 50/50 with DN) | 31.12.2019 | £706.20 | £11,570.82 |
| Barnsley Youth Choir | 31.12.2019 | £271.89 | £11,298.93 |
| Family fun session – breakfast club BOD | 31.08.2019 | £155.73 | £11,143.20 |
| Astrea – Trip to Parliament (split 50/50) DN | 31.10.2019 | £500.00 | £10,643.20 |
| Community Notice Board (split 50/50) DN | 31.12.2019 | £670.00 | £9,973.20 |
| Family fun – superhero Pentecostal Church (split 50/50) DS | 31.08.2019 | £192.95 | £9780.25 |
| Plastic fantastic – recycling awareness (split 50/50 DN) | 31.03.2020 | £667.00 | £9,113.25 |

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| Improvement to outdoor area at Carrfield Primary School | 31.12.2019 | £1005.21 | £8,108.04 |
| Bringing People Together – new start up | 31.03.2020 | £705.00 | £7,403.04 |
| Bulky Rubbish referral scheme (split 50/50) DS | 31.10.2020 | £1000.00 | £6,403.04 |
| Dearne Memorial Group – stationary items (split 50/50) DS | 31.12.2019 | £60.00 | £6,343.04 |
| Renaissance Centre – survey on building | 31.12.2019 | £500.00 | £5843.04 |
| Renaissance Centre * committed spend – once structural survey complete and structures ok, agreement to fund IT equipment to community space) | 31.12.2019 | £1800.00 * | £4043.04* |
| Additional £10,000 added to Ward Alliance | | | £14,043.04 |
| Panda (split 50/50 with Dearne South) | 31.03.2020 | £499.00 | £13,544.04 |
| Salvation Army (split 50/50 with Dearne South) | 31.12.2020 | £1500.00 | £12,044.04 |

Total spend= £10,982.98

Match funded = £4,267.51