

## PART A - OVERVIEW OF PERFORMANCE – FROM 1<sup>ST</sup> APRIL 2017 – 30<sup>TH</sup> JUNE 2019

The following tables reflect the overview of performance of all Central Area Council contracted services and projects outlined in Table 1 above from 1<sup>st</sup> April 2017 to 30<sup>th</sup> September 2019.

### Reduction in social isolation in older people

Outcome Indicators	Target	Achieved to date
No. of adults and older people receiving an initial assessment	1093	619
Total number of home visits made	4882	4989
Percentage of people report improvement in their health & wellbeing	95%	97%
Number of different adults engaged with services	-	-
Number of people receiving 121 advice		251

### Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total number of group sessions delivered to children and young people	1180	1448
Total of number of different children & young people attending 3+ group sessions	411	690
Total number of different children & young people receiving 1 to 1 support	-	27
Overall % increase in well-being	-	39%

### Creating a cleaner & greener environment in partnership with local people

Outcome Indicators	Target	Achieved to date
No. of environmental projects delivered with local people	100	204
No. of FPN for littering and dog fouling	-	1577
No. of household fly tipping incidents investigated		181
No. of letters issued re fly tipping/waste		429
No. of private rented sector tenants visited		29
No. of properties improved	-	188

## Supporting vulnerable families

Outcome Indicators	Target	Achieved to date
Number of individual families supported 3+ times	-	-
Percentage number of mothers accessing community support	-	-
No. of different pre-school children and parents supported 3+ times	15	30

## Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	9.5	9.5
No. of PT/sessional jobs created and recruited to	32	32
No. of apprentice placements created and recruited to	1	4
No. of work experience placements created and delivered	18	41
Local spend	84%	92%

## Building strong & resilient communities

Outcome Indicators	Target	Achieved to date
No of new adults engaged in volunteering	135	293
No. of new young people engaged in volunteering	139	189
No. of new community groups established	3	4
No. of existing community groups supported	18	28
No. of adult volunteer hours undertaken	-	1419
No. of young people volunteer hours undertaken	-	650