

Billingley View – ‘Barnsley Low Carbon Standard’ Housing Development			
Estimated Total Project Costs	No. of Units		£
Social Housing			
Total Works - 2 & 3 Bed Semi	16		£2,353,000
NPS Fees			£232,947
External Consultant Professional Fees			£13,768
Planning			£7,524
Building Control			£3,200
Contingency			£47,060
Total Construction Costs	16		£2,657,499

Proposed Funding Composition			£	
HRA Reserves			£772,496	
Sec 106			£1,087,753	
1-4-1 Receipts			£797,250	
			£2,657,499	

HRA Revenue Implications	No. of Units	Weekly Rent	Annual Rent	30 Years
2 Bed Semi Detached	10	£101.29	-£52,671	-£1,580,124
3 Bed Semi Detached	6	£111.24	-£34,707	-£1,041,206
Average Direct HRA Overheads per Property	16	£1,892.89	£30,286	£908,586
Average Capital Replacement Programme	16			£308,778
Impact to HRA Business Plan			-£57,091	-£1,403,966