

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2018/19 Ward Alliance Fund were combined and added to the 2019/20 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1,784.29 from 2018/19

£ 11,784.29 total available funding 2019/20

Agreed Ward Alliance funding

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Winter warmth project (split 50/50 with DS)	31.12.2019	£750.00	£11,034.29
School Uniform project (split 50/50 with DS)	31.12.2019	£706.20	£10,328.09
Dearne Kids Club - Cook & eat sessions	31.12.2019	£390.00	£9,938.09
Barnsley Youth Choir	31.12.2019	£257.58	£9,680.51
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9,487.56
Family Fun session – sports day - Thurnscoe	31.08.2019	£600.00	£8,887.56
Chestnut Grove – something crafty	31.03.2020	£497.44	£8,390.12
Astrea – Trip to Parliament (split 50/50) DS	31.10.2019	£500.00	£7,890.12
Community Notice Board (split 50/50) DS	31.12.2019	£670.00	£7220.12
The Hill fields park & court refurbishment	31.12.2019	£3205.00	£4015.12
Plastic fantastic – recycling awareness (split 50/50 DS)	31.03.2020	£667.00	£3,348.12
Bringing People Together	31.03.2020	£705.00	£2,643.12

Total spend = £9,141.17

Match funded = £3,585.91

Dearne South Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£3,027.02 carried forward from 2018/19

£13,027.02 total available funding 2019/20

Agreed Ward Alliance funding

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Winter warmth project (split 50/50 with DN)	31.12.2019	£750.00	£12,277.02
School Uniform project (split 50/50 with DN)	31.12.2019	£706.20	£11,570.82
Barnsley Youth Choir	31.12.2019	£271.89	£11,298.93
Family fun session – breakfast club BOD	31.08.2019	£155.73	£11,143.20
Astrea – Trip to Parliament (split 50/50) DN	31.10.2019	£500.00	£10,643.20
Community Notice Board (split 50/50) DN	31.12.2019	£670.00	£9,973.20
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9,780.25
Plastic fantastic – recycling awareness (split 50/50 DN)	31.03.2020	£667.00	£9,113.25
Improvement to outdoor area at Carrfield Primary School	31.12.2019	£1005.21	£8,108.04
Bringing People Together	31.03.2020	£705.00	£7,403.04

Total spend= £5,623.98

Match funded = £2,268.51