

APPENDIX A
Report of the Executive Director of Place

FINANCIAL IMPLICATIONS

Service - Scheme of Delegation

i) Capital Expenditure	<u>2019/20</u> £	<u>2020/21</u> £	<u>2021/22</u> £	<u>Total</u>
Not applicable in this instance	0	0	0	0
	0	0	0	0
	0	0	0	0
To be financed from:				
	0	0	0	0
	0	0	0	0
	0	0	0	0

ii) Revenue Effects	<u>2019/20</u> £	<u>2020/21</u> £	<u>2021/22</u> £	<u>Later Years</u> £
<u>Expenditure</u>				
Printing and Publicity	1,500	0	0	0
	1,500	0	0	0
<u>Income</u>				
	0	0	0	0
	0	0	0	0
	1,500	0	0	0
To be Financed from:				
Reserves Ear-Marked for the Local Plan	1,500	0	0	0
	1,500	0	0	0

There is no impact on the Medium Term Financial Strategy. Reserves have already been ear-marked for the Local Plan.

Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2019/20</u> £m	<u>2020/21</u> £m	<u>2021/22</u> £m
Current forecast budget gap	0	0.028	4.857
Requested approval	0	0	0
Revised forecast budget gap	0	0.028	4.857

Agreed by: D. GreeneOn behalf of the Service Director and Section 151 Officer - Finance