

Report of the Executive Director - Place


FINANCIAL IMPLICATIONS

Principal Towns Investment Programme- Allocation of funding for Royston

i) Capital Expenditure	2019/20	2020/21	2021/22	2022/23	2023/24	Total
	£	£	£	£	£	£
Royston	£ 143,550	£ 334,950	-	-	-	478,500
	£ 143,550	£ 334,950	£	- £	- £	- £ 478,500
To be financed from:						
Funding set aside as part of the 2017-2020 Capital Programme	- 143,550	- 334,950	-	-	-	478,500
	-	-	-	-	-	-

Funding for the Principal Towns Investment Programme was approved in January 2017 (Cab.11.1.2017/13)

ii) Revenue Effects	2019/20	2020/21	2021/22	2022/23	2023/24	Total
	£	£	£	£	£	£
	-	-	-	-	-	-
	-	-	-	-	-	-
To be financed from:						
	-	-	-	-	-	-
	-	-	-	-	-	-

Agreed by: On behalf of the Director-Finance (S151 Officer)

Date.....24/07/2019.....