

## 2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2019/19 Ward Alliance Fund will be combined and added to the 2019/20 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

### 2019/20 Final Ward Project Allocations

#### PENISTONE WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

|                |                                |
|----------------|--------------------------------|
| £20,000.00     | base allocation                |
| £6,015         | carried forward from 2018/19   |
| <b>£26,015</b> | <b>total available funding</b> |

| Project   | Allocation | Match funding element of allocation | Non Match funding allocation remaining | Allocation Remaining<br>£26,015 |
|---|------------|-------------------------------------|--|---------------------------------|
| Pen Active  | £1470      | £1945.44                            | £13,007.50                             | £24,545                         |
| Thurgoland Village Welfare Association - First Aid Emergency Training | £480       | £1,296.96                           | £13,007.50                             | £24,065                         |
| Penistone Community Raisers - Penistone Armed                         | £1900      | £47,000                             | £13,007.50                             | £22,165                         |

| <b>Project</b>   | <b>Allocation</b> | <b>Match funding element of allocation</b> | <b>Non Match funding allocation remaining</b> | <b>Allocation Remaining</b><br><b>£26,015</b> |
|--|-------------------|--|---|---|
| Forces Day 2019  |                   |  | <b>£13,007.50</b>                             |   |
| Team Green Moor - Yorkshire Rep in RHS Britain in Bloom 2019 | £2500             | £13,239.80                                 | £13,007.50                                    | £19,665                                       |
| Penistone Community Radio - Celebrate Volunteers             | £2000             | £740.40                                    | £11,747.90                                    | £17,665                                       |
| Barnsley International Youth Choir Weekend Celebration       | £1531.17          | £9,727                                     | £11,747.90                                    | £16,133.83                                    |
| PCC St Mary St Paul - Barnsley Pals Colours Project          | £500              | £10,132                                    | £11,747.90                                    | £15,633.83                                    |
| RAF Memorial bench - Penistone Grammer School                | £263.95           | £122                                       | £11,747.90                                    | £15,369.88                                    |
| Church Clock Essential Repairs                               | £3750             | £500                                       | £11,747.90                                    | £11,619.88                                    |

| <b>Project</b>                               | <b>Allocation</b> | <b>Match funding element of allocation</b> | <b>Non Match funding allocation remaining</b><br><b>£13,007.50</b> | <b>Allocation Remaining</b><br><b>£26,015</b> |
|--|-------------------|--|--|---|
| Ingbirchworth Community Fun Day              | £300              | £432                                       | £11,747.90   | £11,319.88                                    |
| Oxspring Titivators                          | £1473.63          | £2702                                      | £11,747.90   | £9,846.25                                     |
| Renovation of Historic Silkstone Waggonway   | £400              | £405                                       | £11,747.90   | £9,446.25                                     |
| Thurgoland Village Welfare - Disabled Toilet | £1000             | £1,298                                     | £11,747.90   | £8,446.25                                     |