

**APPENDIX A**  
**Report of the Executive Director of Place**

**FINANCIAL IMPLICATIONS**

**Supplementary Planning Documents**

i) <b><u>Capital Expenditure</u></b>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>Total</u>
	£	£	£	
Not applicable in this instance	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				
	0	0	0	0
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>


ii) <b><u>Revenue Effects</u></b>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>Later</u> <u>Years</u>
	£	£	£	£
<u>Expenditure</u>				
Consultation Expenses - Printing/Publicity	2,000	0	0	0
	2,000	0	0	0
<u>Income</u>				
	0	0	0	0
	0	0	0	0
	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be Financed from:</b>				
Previously Earmarked Reserves - Local Plan	2,000	0	0	0
	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

There is no impact on the medium term financial strategy. Costs will be contained within the reserves previously earmarked for the local plan

**Impact on Medium Term Financial Strategy**

**This report has no impact on the Authority's Medium Term Financial Strategy.**

	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>
	£m	£m	£m	£m
<b>Current forecast budget gap</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.317</b>
Requested approval	0.000	0.000	0.000	0.000
<b>Revised forecast budget gap</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.317</b>

Agreed by: ..  .....On behalf of the Service Director and Section 151 Officer - Finance