

## Report of the Executive Director of Place

## FINANCIAL IMPLICATIONS

## BMBC Empty Property Delivery Plan and Profiling 2018-21

i) <b>Capital Expenditure</b>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	TOTAL
	£	£	£	£
Human Kind (previously approved Cab 2.7.2018/4 refers)	50,000	90,000	135,000	275,000
Third Sector Support	88,000	100,000	112,000	300,000
Financial Assistance to Owners	240,000	230,000	230,000	700,000
Greater Use of Enforcement Powers (previously approved Cab 16.5.2018/10 refers)	10,000	35,000	55,000	100,000
	<b>388,000</b>	<b>455,000</b>	<b>532,000</b>	<b>1,375,000</b>

**To be financed from:**


BH Surplus - Set Aside In Principle By SMT / Members (To Be Formally Approved by Members in February 2019)	388,000	455,000	532,000	1,375,000
	<b>388,000</b>	<b>455,000</b>	<b>532,000</b>	<b>1,375,000</b>

ii) <b>Revenue Effects</b>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	TOTAL
	£	£	£	£
Empty Homes Officer Costs	30,000	35,000	40,000	105,000
Other Delivery Costs	6,500	6,500	7,000	20,000
	<b>36,500</b>	<b>41,500</b>	<b>47,000</b>	<b>125,000</b>

**To be financed from:**

BH Surplus - Set Aside In Principle By SMT / Members (To Be Formally Approved by Members in January 2019)	36,500	41,500	47,000	125,000
	<b>36,500</b>	<b>41,500</b>	<b>47,000</b>	<b>125,000</b>

<b>Impact on Medium Term Financial Strategy</b>	2017/18	2018/19	2019/20
	£	£	£
MTFS	0.000	0.000	0.000
Effect of this report	0.000	0.000	0.000
<b>Revised Medium Term Financial Strategy</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Agreed by: .....  .....On behalf of the Service Director-Finance (S151 Officer)