

CABINET SPOKESPERSON FOR PLACE**Record of a decision taken on****Section 106 Strategic Panel Project Proposals – November 2018****Subject**

This report seeks approval for the allocation of Section 106 monies as set out in the recommendation section of this report.

Key Risks Associated with the Proposed Action

The proposed scheme is considered to be viable from a delivery perspective. The approval report does identify risks which may arise during the delivery phase of the project. It is however anticipated that identified risks can be effectively mitigated through the formal project management arrangements established in relation to delivery. Risk areas include:

| Risk Description | Solution/ Mitigation | Risk Level |
|--|--|-------------------|
| Deliverability of proposed schemes | Initial estimates have been undertaken in order to establish the viability of the schemes contained within this report. Those assessments have determined that deliverability is possible within the identified budget. | Medium |
| There is a risk that developers may request the return of monies if the proposals contained within this report are not progressed. | The proposals contained within this report will directly mitigate this risk through the establishment of deliverable schemes | Low |
| There is a possibility that sufficient match funding may not be received for some schemes. | Identify and confirm all sources of funding before commencement of the scheme. | Low/Med |

Recommendation

It is recommended that S106 monies are allocated to the following schemes:

- **£30,000 towards car park improvements at Ardsley Crematorium;**
- **£30,000 towards cemetery improvements at Thurnscoe, Wombwell and Barnsley;**

- £30,000 towards improvements to security at Barnsley Golf Course;
- £3,802 towards improvements at The Dell, Red City Park;
- £150,000 towards the replacement of Dearne & District Welfare Pavilion;
- £15,000 towards renovations to Elsecar Park bandstand;
- £8,000 towards work on Stairfoot Station Heritage Trail;
- £133,000 towards the “Visit Darton” programme, in association with Principal Towns.

Decision / Comments of the Cabinet Spokesperson

Recommendation approved by Cabinet Spokesperson

.....*P.R. Miller*.....
(Signed) Cabinet Spokesperson

.....18/12/18.....
Date

BARNSLEY METROPOLITAN BOROUGH COUNCIL

This matter is not a Key Decision within the council's definition and has not been included in the relevant Forward Plan

Report of Executive Director, Place

Section 106 Strategic Panel Report – November 2018

1. Purpose of report

- 1.1 This report seeks approval for the allocation of Section 106 monies to facilitate the delivery of projects accepted at the Strategic Panel meeting on November 20th, 2018.

2. Recommendations

- 2.1 It is recommended that S106 monies are allocated to the following schemes:
- £30,000 towards car park improvements at Ardsley Crematorium;
 - £30,000 towards cemetery improvements at Thurnscoe, Wombwell and Barnsley;
 - £30,000 towards improvements to security at Barnsley Golf Course;
 - £3,802 towards improvements at The Dell, Red City Park;
 - £150,000 towards the replacement of Dearne & District Welfare Pavilion;
 - £15,000 towards renovations to Elsecar Park bandstand;
 - £8,000 towards work on Stairfoot Station Heritage Trail;
 - £133,000 towards the "Visit Darton" programme, in association with Principal Towns.

3. Introduction

- 3.1 This report relates to monies totalling £399,802, of which £282,642 has already been received via S106 Legal Agreements relating to the following planning applications:

| |
|------------------------------|
| Ardsley Crematorium Car Park |
|------------------------------|

| Planning Reference | Development Site | Spend Condition | Amount |
|--------------------|----------------------------|---|------------|
| 2015/0961 | Former Ardsley House Hotel | The provision or improvement of open spaces within five miles of the boundary of the land | £18,269.74 |
| 2009/1287 | Leslie Road, Kendray | Towards the provision and/or improvement of open space facilities in the local area and any related Maintenance costs payable in accordance with para 1 of schedule 3 | £2,315.00 |
| 2011/1341 | Lilac Garage, Brierley | Towards the provision improvement and/or maintenance of public open space within the administrative area of the council. | £5,000 |
| 2012/0935 | Barnburgh Lane, Goldthorpe | Public open space within the administrative area of the Council | £2,675 |
| 2015/0646 | Cross Street Monk Bretton | provision or improvement to sports and/or recreation facilities in the Council's administrative area | £1,740.26 |

Cemetery improvements at Thurnscoe, Wombwell and Barnsley

| Planning Reference | Development Site | Spend Condition | Amount |
|--------------------|-------------------------------------|--|---------|
| 2015/1198 | Land off Barnburgh Lane, Goldthorpe | To be applied for the provision or improvement of public open space, within 3 miles of the boundary of the land. | £10,000 |
| 2012/0473 | Land off Kings Road, Wombwell | Towards the provision or improvement of public open space within 2 kilometres of the boundary of the site. | £10,000 |
| 2016/0300 | Burleigh Street, Barnsley | Towards the provision of and/or improvements to informal open space and/or sports and/or recreation facilities within one mile of the boundary of the site | £10,000 |

Security at Barnsley Golf Course

| Planning Reference | Development Site | Spend Condition | Amount |
|--------------------|---------------------------|--|---------|
| 2016/1490 | Land at Lee Lane, Royston | For the provision of, or improvements to, POS within 5km of the boundary of the Land, the need for which directly arises from the development. | £30,000 |

Improvements at The Dell, Red City Park

| Planning Reference | Development Site | Spend Condition | Amount |
|--------------------|------------------------|--|--------|
| 2011/1341 | Lilac Garage, Brierley | Towards the construction improvement or maintenance of community facilities in the administrative area of Brierley Town Council. | £3,802 |

| Dearne & District Welfare Pavilion | | | |
|---|--|--|------------------------------------|
| Planning Reference | Development Site | Spend Condition | Amount |
| 2015/1198 | Land off Barnburgh Lane, Goldthorpe | To be applied for the provision or improvement of public open space, within 3 miles of the boundary of the land. | £56,653.44 |
| 2016/0926 | Land at Bolton Hall Nursing Home, Carr Head Lane, Bolton upon Dearne | Towards the provision and/or improvement of off-site public open space within 3km of boundary | £57,214.24 |
| TBA | TBA <i>(awaiting identification of appropriate site)</i> | TBA | £36,132.32 <i>(not in hand)</i> |

| Elsecar Park bandstand | | | |
|-------------------------------|----------------------------------|---------------------------------|---------|
| Planning Reference | Development Site | Spend Condition | Amount |
| 2017/0488 | Former Longcar Conference Centre | Towards recreation /greenspaces | £15,000 |

| Stairfoot Station Heritage Trail | | | |
|---|----------------------------|---|--------|
| Planning Reference | Development Site | Spend Condition | Amount |
| 2015/0961 | Former Ardsley House Hotel | The provision or improvement of open spaces within five miles of the boundary of the land | £8,000 |

| Visit Darton | | | |
|---------------------|---|--|------------------------------------|
| Planning Reference | Development Site | Spend Condition | Amount |
| 2017/0488 | Former Longcar Conference Centre | Towards recreation /greenspaces | £41,330 |
| 2015/0646 | Cross Street Monk Bretton | provision or improvement to sports and/or recreation facilities in the Council's administrative area | £10,642.50 <i>(see N-00648)</i> |
| TBA | TBA <i>(awaiting identification of appropriate site)</i> | | £81,027.50 <i>(not in hand)</i> |

- 3.2 The proposals contained within this report are deemed to be compliant with the terms of the legal agreements as they tie in with the spend conditions agreed.
- 3.3 The proposals contained within this report are also deemed to be compliant with the CiL Regulations as adopted 1st April 2015, where no more than 5 legal agreements can be pooled to fund site infrastructure. Previous S106 allocations to the sites contained within this report on or after 6th April 2010 are shown in Appendix B of this report.

4. Consideration of alternative approaches

- 4.1 This report has been prepared within the agreed protocols established for the progression of S106 related projects within the Council.
- 4.2 The schemes within this report have been assessed with consideration to other potential schemes and have been found to be an appropriate use of the funds available at this time.

5. Proposal and justification

5.1 Ardsley Crematorium Car Park

This scheme is to extend the car parking provision servicing Barnsley Crematorium. The scheme will:

- Ensure that ample parking exists for visitors wishing to access the crematorium open space particularly those that have mobility problems.
- Remove any potential highway issues that occur as a result of visitors parking on the dual carriageway during times when the carpark has reached capacity. This is now more acute as the adjacent parking at the former Ardsley House is no longer available
- Avoid vehicles parking on the grassed areas which contain the scattered remains of individuals and the damage of recognised areas of open space
- Ensure that adequate car parking exists on site which will help to ensure that the customer base for the crematorium is maximised and income revenue is secured for the service

5.2 Cemetery Schemes 2018

This scheme is to extend Thurnscoe, Wombwell and Barnsley Cemeteries by opening up new areas for burial which will enhance the public open space. This will allow local communities to use the existing facilities for the next 30 years.

5.3 Barnsley Golf Course Improvements

This scheme will provide additional security to the golf course and reduce costly repairs following vandalism by extending the security fencing to the north side of the course.

Consultation with the golf club members has highlighted the need for additional fencing to stop people accessing the golf course from the wooded area to the north. Trespassers are currently damaging the course, particularly the greens which are expensive to maintain, and stealing equipment. In addition the existing boundary is being damaged to the extent where it is now an ineffectual barrier. Constant

damage to the course is also reducing player enjoyment and could potentially have a knock on effect to membership levels.

In addition to damage to the course, wildlife, particularly birds and squirrels are being shot by trespassers. The erection of an effective barrier will stop this practice.

5.4 The Dell/Red City Park Improvements

Improvements to the park pond (The Dell) in Grimethorpe Park will comprise of removing old, unsafe and unsightly fishing 'pegs' and, depending on cost, replacing them with new, safe and more fitting ones to encourage responsible angling and general recreation within the park. Any remaining cash will be spent on replacing old, vandalised litter bins and/or replacing old park signage.

5.5 Dearne & District Welfare Pavilion

The proposal is for a purpose built pavilion that will accommodate both football and cricket teams. The current pavilion situated at Dearne Welfare Park has been condemned and is due to be demolished. There is little provision in this area and there is a need for an alternative facility to be provided for the Goldthorpe community.

Additional funding will be sought from the Football Foundation, Dearne Area Fund, Police Commissioning Fun and fundraising by the club. Consultation has taken place with residents of the area and the project has the backing of the local Councillors.

5.6 Elsecar Park Band Stand Renovations

Elsecar Park is the Boroughs only Green Flag status Public Park (10 consecutive years), twice People Choice Park (Nationally - 2016 & 2018) and 9 times Gold winner at Yorkshire in Bloom. It is one of two Premier Parks administered by Parks Services and sits within the Elsecar Village Heritage Action Zone, which is in turn one of only 10 zones nationwide.

The Bandstand is an integral part of the parks heritage, being manufactured by Yates, Haywood and Co in Rotherham, erected in 1930's. It is used on a regular basis throughout the summer months by the Friends as part of their Brass band concerts, raising funds to sustain future events and other improvements across the park. The Bandstand is also used occasionally for Wedding photos and promotional events by local companies.

The Bandstand floor is predominantly of concrete/steel construction; our latest structural survey has identified a number of safety issues, which have raised concerns for its structure integrity, cracks are evident, and the floor has been temporarily "acro" supported and the basement storage area closed to access.

5.7 Stairfoot Station Heritage Trail

The Stairfoot Station Heritage Park Group, have been developing an area of land formally the old railway sidings, along the Trans Pennine Trail at Stairfoot, which also leads into the clay pits of the historic brick works.

Volunteers have cleared overgrown vegetation, improved accessibility, and gateways, provided heritage interpretation, and are looking to create a central

feature at the main entrance to represent the historical importance of the area, as part of the interpretation information.

The scheme looks to empower local people to improve and maintain their green spaces and sustain local heritage for future generations, and visitors to the area.

The Group are seeking approximately £8,000 from the S106 contribution from Ardsley House Development, to install a length of railway line and coal cart with interpretation panel and landscaping, as a central feature at the main site entrance from Wombwell Lane.

5.8 Darton Park – Visit Darton

The first element of the project covers the improvement of facilities within Darton Park including provision of a car park (funded through Principal Towns) to substantially increase usage of the Park, additional activities would also be provided to make the Park a viable destination for people from all age ranges.

The second element of the project covers the Darton Longfields site with a distinct focus on health; this would include development of a river walk suitable for all ages and provision of fitness equipment. To compliment these works a Park Run would also hopefully be established to provide a package of opportunities for all ages to improve their health and wellbeing.

The final element would be the positioning of Heritage Boards that would be designed in conjunction with local schools who would then incorporate the local history and heritage as part of their future curriculum.

The allocation of 106 monies would contribute to the wider Principal Town project for Darton. Development of this project has involved intensive consultation over a period of 18 months involving local businesses, community groups and the wider general public, all of whom have contributed to the development of the proposals.

All consultation held over the last 18 months has highlighted the need for increased parking to ensure Darton continues as a vibrant local centre. The Park has had ad hoc improvements however has never been looked at strategically. This proposal would ensure the sustainability of Darton as a destination for people. Significant evidence to justify this proposal has been highlighted in the Principal Towns Business Case.

6. Implications for local people / service users

The proposals contained within this report will deliver significant benefits for local residents as follows:-

- Through the improvements to access and reduction to traffic issues around the crematorium at Ardsley, improving the visitor experience;
- Through the increase in capacity at local cemeteries, allowing local communities to continue using the existing facilities for the next 30 years.
- The golf course is now breaking even and a further drive to new membership will put the facility into profit therefore contributing to the councils overall financial strategy to become self-financing.

- By undertaking improvements at Red City Park in Grimethorpe, we are making the park more welcoming and user-friendly. Providing safe access to the water and making parks more attractive to the public promotes mental and physical well-being to the community. There is an enthusiastic volunteer group keen to get involved with managing the pond area, so this work will encourage and nurture volunteer involvement and local pride and ownership.
- The proposal to build a purpose built pavilion to accommodate both football and cricket clubs in Dearne Welfare Park is due to the current pavilion having been condemned and is due to be demolished. This leaves little provision in the area and a need for an alternative facility to be provided for the Goldthorpe community.
- The restoration of Elsecar Park bandstand will mean concerts would continue to be provided, which in turn would help raise valuable funding for the park. As the Boroughs only Green Flag status Public Park, which sits within the Elsecar Village Heritage Action Zone, one of only 10 zones nationwide, support for the bandstand would go a long way towards maintaining this status.
- The Stairfoot Station scheme has brought local residents and local schools together to work on the ideas to make improvements to the area and tell the story of its heritage. Local businesses are on board and volunteer opportunities will be available for employees, as the scheme progresses. Friends of Stairfoot and the Bank Street Ladies walking and litter picking group are involved in the development and upkeep of the site.
- The Darton Park, Visit Darton scheme would see current facilities such as the children's play area enhanced to lift the standard from a LEAP to a NEAP status play zone, in keeping with what would be expected of a district level park, increasing the play offer to a wider range. Improving other elements within the park will increase accessibility to the site for all users, in turn increasing usage. Development of the car park is approved and will be scheduled in to our Highways programme.

7. Financial Implications

- 7.1 Consultations have taken place with representatives of the Service Director – Finance (S151 Officer).
- 7.2 Monies totalling £282,642 from Section 106 contributions are currently available to fund the provision of the schemes identified within this report, through the S106 legal agreements established through the granting of permission for various planning applications, as set out above.
- 7.3 A further £117,160 will be allocated to those schemes which are still to be fully funded, once suitable funding is identified and the monies have been received.
- 7.3 The time limits and conditions associated with the monies being allocated are as follows:-

| Planning Reference | Spend Condition | Date Received | Date Expires |
|--------------------|---|---------------|--------------|
| 2015/0961 | The provision or improvement of open spaces within five miles of the boundary of the land | 07/03/2018 | 07/03/2028 |
| 2009/1287 | Towards the provision and/or | 22/08/2012 | 22/08/2027 |

| Planning Reference | Spend Condition | Date Received | Date Expires |
|--------------------|--|---------------|--------------|
| | improvement of open space facilities in the local area and any related Maintenance costs payable in accordance with para 1 of schedule 3 | | |
| 2012/0935 | Public open space within the administrative area of the Council | 22/04/2014 | 22/04/2029 |
| 2015/0646 | provision or improvement to sports and/or recreation facilities in the Council's administrative area | 05/07/2017 | 05/07/2027 |
| 2011/1341 | The provision, improvement and/or maintenance of public open space within the administrative area of the council. | 29/09/2016 | No Limit |
| 2015/1198 | To be applied for the provision or improvement of public open space, within 3 miles of the boundary of the land. | 13/07/2018 | No limit |
| 2012/0473 | Towards the provision or improvement of public open space within 2 kilometres of the boundary of the site. | 31/10/2018 | No limit |
| 2016/0300 | Towards the provision of and/or improvements to informal open space and/or sports and/or recreation facilities within one mile of the boundary of the site | 13/07/2018 | No limit |
| 2016/1490 | For the provision of, or improvements to, POS within 5km of the boundary of the Land, the need for which directly arises from the development. | 30/11/2018 | 30/11/2028 |
| 2011/1341 | The provision improvement and/or maintenance of public open space within the administrative area of the council. | 19/12/2014 | No limit |
| 2015/1198 | To be applied for the provision or improvement of public open space, within 3 miles of the boundary of the land. | 13/07/2018 | No limit |
| 2016/0926 | Towards the provision and/or improvement of off-site public open space within 3km of boundary | 13/07/2018 | No limit |
| 2015/0961 | The provision or improvement of open spaces within five miles of the boundary of the land | 07/03/2018 | 07/03/2028 |
| 2017/0488 | Towards recreation /greenspaces | 05/07/2017 | No limit |

7.5 Expenditure identified within this scheme will be managed within the resources available.

7.6 The financial implications relating to this proposal are shown in Appendix A to this report.

8. Employee implications

8.1 There are no employee implications arising through the proposals contained within this report.

9. Communications implications

9.1 There are no communications implications arising through the proposals contained within this report.

10. Legal Implications

10.1 An assessment has been undertaken on the proposals contained within this document which showed that the utilisation of monies is compliant with the terms of the original S106 Legal Agreements.

11. Community Strategy and the Council's Performance Management Framework

These new schemes will meet our strategies, policies and performance measures, as follows...

11.1 The proposed improvements to Ardsley Crematorium car park is linked to the Business Unit 5 business plan, increasing commercial income, which contributes directly to the Council's corporate performance indicator EC27.

11.2 The proposed improvements to local cemeteries in Thurnscoe, Wombwell and Barnsley is linked to the Business Unit 5 business plan, increasing commercial income, which contributes directly to the Council's corporate performance indicator EC27.

11.3 The proposed improvements to security at Barnsley Golf Course is linked to the Business Unit 5 business plan, increasing commercial income, which contributes directly to the Council's corporate performance indicator EC27. This proposal also links to The Green Space Policy GS1.

11.4 The Dearne Welfare Pavilion project supports the strategic objectives of the current Sport and Active Lifestyle Strategy, and links directly with the outlined priorities:

- To increase the number of people being physically active year on year.
- To target under active and underrepresented groups to increase sport and physical activity participation.
- Provide pathways to personal success.
- Improve access to the opportunities to being active.

The project also supports the Playing Pitch Strategy through the improvement and maintenance of a valued local facility. The project will ultimately provide a direct contribution to the following corporate performance measures:

- Increase the percentage of physically active adults
- Decrease the percentage of inactive adults

- 11.5 The Stairfoot Station Heritage Trail scheme looks to empower local people to improve and maintain their green spaces and sustain local heritage for future generations, and visitors to the area. The use of local volunteers to carryout works on the site and Community Payback Scheme, have contributed to match funding for the overall scheme.
- 11.6 The proposals for Darton Park, contained within this report will have a positive contribution to the following Council Strategies/Policies;
- Barnsley Council Public Health Strategy 2016-2018
 - Barnsley Green Space Strategy
 - Barnsley Transport Strategy 2014-2033
 - Community Engagement Strategy 2017 -- 2020

12. Tackling Health Inequalities

The proposals contained within this report will have a positive contribution to tackling health inequalities through:-

- Providing opportunities for individuals to take part in sport and physical activity, this in-turn has a positive effect on a person’s mental and physical health and wellbeing;
- The provision of good quality, well managed affordable housing stock.

13. Risk Management Issues

13.1 A high level analysis of risks relating to these proposals can be found below.

Due to specific nature of the existing legal agreements and relatively low value of works, risks relating to this proposal are felt to be minimal.

Formal risk management arrangements will be established and managed throughout the delivery of the projects.

| Overall | | |
|---|--|-------------------|
| Risk Description | Solution/ Mitigation | Risk Level |
| Deliverability of proposed schemes | Initial estimates have been undertaken in order to establish the viability of the schemes contained within this report. Those assessments have determined that deliverability is possible within the identified budget. | Medium |

| | | |
|--|--|---------|
| There is a risk that developers may request the return of monies if the proposals contained within this report are not progressed. | The proposals contained within this report will directly mitigate this risk through the establishment of deliverable schemes | Low |
| There is a possibility that sufficient match funding may not be received for some schemes. | Identify and confirm all sources of funding before commencement of the scheme. | Low/Med |

14. Promoting Equality & Diversity and Social Inclusion

14.1 Equality and Diversity requirements will be factored into the design of the individual delivery schemes.

15. List of Appendices

Appendix A - Consultations on the financial implications have taken place with representatives of the Executive Director of Finance

Appendix B - CIL Regulation Assessments

16. Glossary

BMBC Barnsley Metropolitan Borough Council
CIL Community Infrastructure Levy
LEAP Local Equipped Area for Play
MUGA Multi-Use Games Area
NEAP Neighbourhood Equipped Area for Play
NPS Norfolk Property Services
POS Public Open Space

| | | |
|-----------------------------------|-----------------------------------|-------------------------|
| Contact: Andrew Shorthouse | Telephone No: 01226 773419 | Date: 04/12/2018 |
|-----------------------------------|-----------------------------------|-------------------------|

Appendix B – CIL Regulation Assessments

| GS781 Ardsley Crematorium Car Park | | |
|--|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £27,735 | 2012/1332 |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| GS923 Thurnscoe Cemetery | | |
|--|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| GS1771 Wombwell Cemetery | | |
|--|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| GS777 Barnsley Cemetery | | |
|--------------------------------|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |

| | | |
|--|----|------|
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| GS1305 Barnsley Golf Course | | |
|--|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| GS248 The Dell, Grimethorpe | | |
|--|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| GS220 Dearne Miners Welfare Ground | | |
|--|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |

| | | |
|--|----|------|
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| | | |
|--|--------------|-----------------------------|
| GS210 Elsecar Park | | |
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| | | |
|--|--------------|-----------------------------|
| GS779 Wombwell Lane Greenspace | | |
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

| | | |
|---|--------------|-----------------------------|
| GS168 Darton Park | | |
| Infrastructure | Spend | S106 Legal Agreement |

| | | |
|--|--------|-----------|
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £3,000 | 2015/0646 |
| Biodiversity Improvements | £0 | None |

| GS167 Darton Longfield | | |
|--|--------------|-----------------------------|
| Infrastructure | Spend | S106 Legal Agreement |
| Traditional park infrastructure (paths, boundary treatments, bins, signage, gateway improvements, benches etc) | £0 | None |
| Child and Youth Facilities | £0 | None |
| Sports Provision/Formal Recreation | £0 | None |
| Biodiversity Improvements | £0 | None |

Report of the Executive Director Place

FINANCIAL IMPLICATIONS

| <u>i) Capital Expenditure</u> | <u>2018/19</u> | <u>2019/20</u> | <u>2020/21</u> | <u>2021/22</u> |
|---|----------------|----------------|----------------|----------------|
| | £ | £ | £ | £ |
| Contribution towards Car Park Improvements at Barnsley Crematorium. | 30,000 | | | |
| Contribution towards improvements at Thurnscoe, Wombwell and Barnsley Cemeteries. | 30,000 | | | |
| Contribution towards improvements to security at Barnsley Golf Course. | 30,000 | | | |
| Contribution towards improvements to the Dell, Red City Park, Grimethorpe. | 3,802 | | | |
| Contribution towards the replacement of Dearne & District Welfare Pavilion. | | 150,000 | | |
| Contribution towards the renovations to Elsecar Park Bandstand. | 15,000 | | | |
| Contribution towards work on Stairfoot Station Heritage Trail. | 8,000 | | | |
| Contribution towards the "Visit Darton" programme, in association with Principal Towns. | | 133,000 | | |
| | <u>116,802</u> | <u>283,000</u> | <u>0</u> | <u>0</u> |

To be financed from:

| | | | | |
|--|----------------|----------------|----------|----------|
| Section 106 planning permission 2015/0961 - Former Ardsley House Hotel | 26,270 | | | |
| Section 106 planning permission 2009/1287 - Leslie Road, Kendray | 2,315 | | | |
| Section 106 planning permission 2011/1341 - Lilac Grange, Brierley | 8,802 | | | |
| Section 106 planning permission 2012/0935 - Barnburgh Lane, Goldthorpe | 2,675 | | | |
| Section 106 planning permission 2015/0646 - Cross Street, Monk Bretton | 1,740 | 10,643 | | |
| Section 106 planning permission 2015/1198 - Land Off Barnburgh Lane, Goldthorpe | 10,000 | 56,654 | | |
| Section 106 planning permission 2012/0473 - Land Off Kings Road, Wombwell | 10,000 | | | |
| Section 106 planning permission 2016/0300 - Burtleigh Street, Barnsley | 10,000 | | | |
| Section 106 planning permission 2016/1490 - Land at Lee Lane, Royston | 30,000 | | | |
| Section 106 planning permission 2016/0926 - Land at Bolton Hall Nursing Home, Carr Head Lane, Bolton Upon Dearne | | 57,214 | | |
| Section 106 planning permission - Development Site to be Agreed | | 117,159 | | |
| Section 106 planning permission 2017/0488 - Former Longcar Conference Centre | 15,000 | 41,330 | | |
| Section 106 planning permission 2015/0961 - Former Ardsley House Hotel | | | | |
| | <u>116,802</u> | <u>283,000</u> | <u>0</u> | <u>0</u> |

| <u>ii) Revenue Effects</u> | <u>2018/19</u> | <u>2019/20</u> | <u>2020/21</u> | <u>2021/22</u> |
|----------------------------|----------------|----------------|----------------|----------------|
| | (£) | (£) | (£) | (£) |
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

To be financed from:

| | | | | |
|--|----------|----------|----------|----------|
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
|--|----------|----------|----------|----------|

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:  On behalf of the Service Director-Finance, Section 151 Officer

Date:

