

**APPENDIX A**  
**Report of the Executive Director of Growth & Sustainability**

**FINANCIAL IMPLICATIONS**

**Regeneration & Culture/Safer Stronger & Healthier Communities - UKSPF Allocation 25/26**

i) <b>Capital Expenditure</b>	<u>2025/26</u> £m	<u>2026/27</u> £m	<u>2027/28</u> £m	<u>Total</u> £m
Communities & Place	0.650			0.650
	<b>0.650</b>	<b>0.000</b>	<b>0.000</b>	<b>0.650</b>
<b>To be Financed from:</b>				
Communities & Place - UKSPF	0.427			0.427
Communities & Place - BMBC Contribution	0.223			0.223
				0.000
				0.000
	<b>0.650</b>	<b>0.000</b>	<b>0.000</b>	<b>0.650</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ii) <b>Revenue Effects</b>	<u>2025/26</u> £m	<u>2026/27</u> £m	<u>2027/28</u> £m	<u>Total</u> £m
Communities & Place	0.186	0.000	0.000	0.186
Local Business Support	2.623	0.000	0.000	2.623
People & Skills	1.824	0.000	0.000	1.824
	<b>4.633</b>	<b>0.000</b>	<b>0.000</b>	<b>4.633</b>
<b>To be Financed from:</b>				
Communities & Place - UKSPF	0.186	0.000	0.000	0.186
Local Business Support - UKSPF	1.205	0.000	0.000	1.205
Local Business Support - BMBC Contribution	0.350	0.000	0.000	0.350
Local Business Support - Private Match	0.725	0.000	0.000	0.725
Local Business Support - SYMCA	0.343	0.000	0.000	0.343
People & Skills - UKSPF	1.552	0.000	0.000	1.552
People & Skills - BMBC Contribution	0.272	0.000	0.000	0.272
	<b>4.633</b>	<b>0.000</b>	<b>0.000</b>	<b>4.633</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Impact on Medium Term Financial Strategy**

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2024/25</u> £m	<u>2025/26</u> £m	<u>2026/27</u> £m	<u>FYE</u> £m
<b>MTFS</b>	0.000	12.415	15.511	27.926
Effect of this report	0	0	0	0.000
<b>Revised Medium Term Financial Strategy</b>	<b>0</b>	<b>12.415</b>	<b>15.511</b>	<b>27.926</b>

Agreed by: .....

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.....On behalf of the Director of Finance and Section 151 Officer