

AUDIT AND GOVERNANCE COMMITTEE – 24TH JULY 2024

Capital Programme Performance Year End 31 March 2024

1. Purpose of the report

1. To consider the financial performance of the Council's Capital Programme for the year ended 31st March 2024.
2. In broad terms this covers
 - I. The 2023/24 Outturn position
 - II. Details of any in Quarter (q4) variances
 - III. An update on the Council's indicative Capital Programme for future years

2. Recommendation

- 2.1 The Committee is asked to note the report and specifically note the position on the Council's Capital Programme for the year ended 31st March 2024.**

3. Background Papers

- 3.1 Capital Programme Performance year ended 31st March 2024 Cabinet Report (Cab Ref 11.6.2024/11 refers)

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