

Report of the Executive Director for Growth and Sustainability

FINANCIAL IMPLICATIONS

HRA New Build and Acquisitions Strategy

	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>
	<u>£M</u>	<u>£M</u>	<u>£M</u>	<u>£M</u>	<u>£M</u>
Expenditure:					
Aquisitions Programme	3.000	3.000	3.000	3.000	3.000
New Build			4.250	4.250	19.250
Capitalised Salaries					0.111
Total Core Programme	3.000	3.000	7.250	7.250	22.361
Resources:					
Resources as identified per HRA Budget Papers 2024/25	3.000	3.000	7.250	7.250	22.361
Total Resources	3.000	3.000	7.250	7.250	22.361

Agreed by: ... 

On behalf of the Service Director- Finance, Section 151 C

APPENDIX A

**TOTAL
£M**

15.000
27.750
0.111
42.861

42.861
42.861

Officer