

Appendix One: Financial Update

Area Council Spend	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Base allocation	£200,000	£200,000	£200,000	£200,000		
Carry forward	£8,783.34	£56,980	£29,072.50	£34,270.50		
Total allocation for year	£208,783.34	£256,980.34	£229,072.50	£234,270.50		
Employment and skills	-£33,000	-£34,000	-£34,000	-£34,000		
Housing and Cohesion Officer	-£8,441	-£33,186	-£36,448	-£30,694		
Environmental service	-£85,000	-£85,000	-£90,000	-£84,139	-£86,222	-£94,175
Dearne Development Fund	-£30,000	-£30,000		-£15,000		
Social Connectivity July-	-£27,000	-£28,000	-£28,000	-£28,000		
NEO post		-£17,721.84	-£6,354			
Total spend (actual)	£183,441	£227,907.84	£194,802	£176,833	£86,222	£94,175
Practical support grant	+£31,638					
Team leader income				+£600		
Overall allocation remaining	£56,980.34	£29,072.50	£34,272.50	£43,037.50		

Dearne Development Fund

2022/23 Organisation	Duration of funds	Amount	Total allocation remaining
Approved at the Area Council 24 th May 2021		£30,000	£35,378.41
DIAL	Jan 2022-Dec 2022	£10,235	£25,143.41
CAB	October 2021- October 2022	£8,140	£17,003.41
Goldthorpe Development group BITS	August 2022	£3,000	£14,003.41
TADS	June 2022	£2,027	£11,976.41
Goldthorpe Development group older persons event	July 2022-23	£6,000	£5,976.41
Approved at the Area Council 12 th July 2022		£30,000	£35,976.41
DIAL	Jan 2023-Dec 2023	£10,488	£25,488.41
GDG	July2023-June 2024	£5,500	£19,988.41
DIAL	Dec2023-Jan 2024	£10,488	£9,500.41
Approved at the Area Council 3 rd June 2024		£15,000	£24,500.41

Total left in the Area Council Budget £67,537.50