

2023/24 WARD FUNDING ALLOCATIONS

Dearne South Ward Alliance budget

For the 2023/2024 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £6031.04 from 2022/23 **£16,031.04** total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	March 2023	£1500.00	£14,531.04
002	Celebration event for the WA & local volunteers	August 2023	£500.00	£14,031.04
003	St Andrews Community Centre – security cameras & CCTV	December 2023	£1946.07	£12,084.97
004	Brickponds Angling Club – summer holiday family fishing	March 2024	£2000.00	£10,084.97
005	Dearne Arts Festival - event	Dec 2024	£660.00	£9424.97
006	Churches Together – GPCC Xmas Narnia experience	March 2024	£260.00	£9164.97
007	Goldthorpe Railway Embankment Group (Autumn Fayre)	Dec 2023	£312.50	£8852.47
008	'Pictures on the Pitch' outdoor cinema with Dearne Valley Bulldogs	March 2024	£2500.00	£6352.47
009	Hanging Basket sponsorships	March 2024	£120.00	£6232.47
**2	Adjustment to monies unspent at Celebration event	March 2024	+330.00	£6562.47
010	Christmas on the Square	Dec 2023	£1150.00	£5412.47
011	Christmas Grotto St Andrews Square	Dec 2023	£1000.00	£4412.47
011	Goldthorpe Library 'extra activities'	March 2024	£371.55	£4040.92

Total spend = £11,990.12

Volunteer match funded = £8047.65