

2022/23 WARD FUNDING ALLOCATIONS

Dearne North Ward Alliance budget

For the 2023/2024 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £2,270.17 from 2022/23 **£12,270.17 total available funding**

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme (split £3000 with Dearne South)	March 2024	£1500.00	£10,770.17
002	Ward Alliance & Volunteer Celebration event (split 50/50 with DSWA)	August 2023	£500.00	£10,270.17
003	Community Support funds – enable projects/initiatives in Dearne North	March 2024	£1500.00	£8770.17
004	Station House Community Association – replacement patio doors	June 2023	£1000.00 (financially match funded with external funding)	£7,770.17
005	Thurnscoe Library (activities with young children & adults)	March 2024	£365.99	£7,404.18
006	Thurnscoe Angling Club	March 2024	£687.00	£6717.14
007	Thurnscoe Tap	August 2023	£553.00	£6164.14
008	Goldthorpe Pentecostal Church (split 50/50 with DSWA)	March 2024	£260.00	£5904.14
008	Little Theatre (St Helens Church Hall) summer theatre & arts performance provisions	Oct 2023	£1000.00	£4904.14
009	Goldthorpe Railway Embankment Group (Autumn Fayre) split 50/50 with DSWA	Dec 2023	£312.50	£4591.64
010	Hanging Basket sponsorship for DNWA	March 2024	£240.00	£4351.64
011	Secretary Payment (paid in QTR instalments)	March 2024	£500.00	£3851.64
**2	Adjustment to monies unspent at Celebration event	March 2024	+330.00	£4181.64
012	Goldthorpe Library – after school activities (split 50/50 with DSWA)	March 2024	£371.55	£3710.09

Total spend = £8,560.08

Volunteer match funded = £5,244.50