

2023-24 Ward Funding Allocations

Royston Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - unspent running budgets	1617.08
Carried forward from FY 2022-23 - unspent WAFs	152.28

Total Available Funding **26769.36**

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13384.68	26769.36
1	Hanging Baskets - x33	2145.00	0.00	11239.68	24624.36
2	AAP top up by £2k R/B	2000.00	0.00	9239.68	22624.36
3	Secretary Q1-Q2	250.00	0.00	8989.68	22374.36
4	Secretary Q3-Q4	250.00	0.00	8739.68	22124.36
5	Working Fund (top up by £1k)R/B	1000.00	0.00	7739.68	21124.36
6	Christmas Motif Installation	2160.00	0.00	5579.68	18964.36
7	Christmas Tree and Events (R/B)	1500.00	0.00	4079.68	17464.36
8	Achievement Awards (R/B)	1000.00	0.00	3079.68	16464.36
9	Royston Gala (R/B)	1000.00	0.00	2079.68	15464.36
10	Bingo - Meadow Cres	300.00	0.00	1779.68	15164.36
11	Bench @ lynwood drive	1500.00	0.00	279.68	13664.36
12	Gala Tents - 25% Contribution Gazebo	437.96	0.00	-158.28	13226.40
13	DIAL	4820.00	0.00	-4978.28	8406.40
14	10 Year Vol Celebration Contribution	500.00	0.00	-5478.28	7906.40
15	Jolly Good Communities - Rabbit Ings	250.00	0.00	-5728.28	7656.40
16	Royston St John - Knit and Natter	250.00	0.00	-5978.28	7406.40
17			0.00	-5978.28	7406.40
18			0.00	-5978.28	7406.40
19			0.00	-5978.28	7406.40
20			0.00	-5978.28	7406.40
				7406.40	7406.40