

2023-24 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

| | |
|---|----------|
| Base Allocation | 10000.00 |
| Devolved from Area Council (discretionary) | 10000.00 |
| Public Health Engagement | 2000.00 |
| Information Advice and Guidance | 3000.00 |
| Carried forward from FY 2022-23 - unspent running budgets | 25.00 |
| Carried forward from FY 2022-23 - unspent WAFs | 1745.55 |

Total Available Funding **26770.55**

| REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/23-24/1 | Project Details | Allocation | Match Funding (£) Element of allocation | Non-Match Funding (£) Allocation remaining | Allocation (£) Remaining 'Total Available Funding' |
|---|---|------------------|---|--|--|
| Number | Name of project and where | Amount WA agreed | | | |
| | | | | 13385.28 | 26770.55 |
| 1 | Working Fund/Engagement Fund (RB) | 4000.00 | 0.00 | 9385.28 | 22770.55 |
| 2 | Christmas Events (EarMarked) | 3000.00 | 0.00 | 6385.28 | 19770.55 |
| 3 | BrRes Group Summer fete - King's Coron | 1491.00 | 0.00 | 4894.28 | 18279.55 |
| 4 | Dial Barnsley | 4820.00 | 0.00 | 74.27 | 13459.55 |
| 5 | GH Village Hall - Good to be Me | 882.83 | 0.00 | -808.56 | 12576.72 |
| 6 | JollyGC-GR Gala | 645.80 | 0.00 | -1454.36 | 11930.92 |
| 7 | Pins and Needles | 1099.00 | 0.00 | -2553.36 | 10831.92 |
| 8 | New Options - Warm Space (50%) | 1000.00 | 0.00 | -3553.36 | 9831.92 |
| 9 | M Media - Outdoor Cinema | 2000.00 | 0.00 | -5553.36 | 7831.92 |
| 10 | Rescue One - Medical Cover - Outdoor C | 280.00 | 0.00 | -5833.36 | 7551.92 |
| 11 | Reds - Sports Van contribution | 650.00 | 0.00 | -6483.36 | 6901.92 |
| 12 | GRG -Graffiti Project at Love Life Sports G | 1317.50 | 0.00 | -7800.86 | 5584.42 |
| 13 | Pins and Needles - grant return 22-23 | -340.00 | 0.00 | -7460.86 | 5924.42 |
| 14 | GRG -Graffiti Project-grant return-TBC | -388.55 | 0.00 | -7072.31 | 6312.97 |
| 15 | | | 0.00 | -7072.31 | 6312.97 |
| 16 | | | 0.00 | -7072.31 | 6312.97 |
| 17 | | | 0.00 | -7072.31 | 6312.97 |
| 18 | | | 0.00 | -7072.31 | 6312.97 |
| 19 | | | 0.00 | -7072.31 | 6312.97 |
| 20 | | | | | 6312.97 |
| | | | | | 6312.97 |

20457.58