

2022/23 WARD FUNDING ALLOCATIONS

Dearne South Ward Alliance budget

For the 2023 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £5817.72 from 2021/22 **£15,817.72** total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	March 2023	£1000.00	£14,817.72
002	Hanging baskets on Goldthorpe & Bolton on Dearne shopping	31 st October 2022	£275.00	£14,542.72
003	Community support funds – to fund, run & support projects & initiatives throughout Dearne South	31 st March 2023	£4000.00	£10,542.72
004	Dearne Sports Bowling Club (Prospect Rd)	31.12.2022	£880.00	£9,662.72
005	Angling for all	31.03.2023	£1200.00	£8,462.72
006	Bolton Kids Zone	31.03.2023	£740.00	£7,722.72
007	Defib replacement PADS	31.03.2023	£166.80	£7,555.92
008	Menopause support group 'café'	31.03.2023	£400.00	£7,155.92
009	Bulldogs Clubhouse 'remedial work'	31.03.2023	£1000.00	£6,155.92
***	Defib replacement PADS (additional costings)	31.03.2023	£124.88	£6,031.04

Total spend = £9,786.68

Match funded = £3,820.00